

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	143,484,999.90	47,597,608.56	15,631,881.57	7,254.41	0.00	206,721,744.44
Research & Sponsored Programs	46,038,664.52	13,363,487.72	27,371,011.35	54,277.97	0.00	86,827,441.56
Public Service	6,412,760.08	2,987,009.05	2,404,775.86	1,890.28	0.00	11,806,435.27
Academic Support	32,216,854.58	11,688,480.29	16,380,574.59	0.00	0.00	60,285,909.46
Student Services	22,059,218.29	7,139,344.54	10,785,946.78	8,388.86	0.00	39,992,898.47
Institutional Support	34,230,523.39	10,495,912.17	(595,832.06)	51,468.27	0.00	44,182,071.77
Operations and Maintenance	14,278,119.31	5,249,246.52	(4,786,620.30)	15,051,908.03	0.00	29,792,653.56
Student Financial Aid	35,439.22	0.00	19,708.36	0.00	0.00	55,147.58
Auxiliary Services	34,080,821.78	10,919,778.84	82,407,772.34	185,366.32	0.00	127,593,739.28
Nonoperating Funds	0.00	0.00	8,144.52	0.00	0.00	8,144.52
No Program Code Assigned	30,390.42	8,740.77	2,143,333.88	0.00	0.00	2,182,465.07
Subtotal, current funds	332,867,791.49	109,449,608.46	151,770,696.89	15,360,554.14	0.00	609,448,650.98
Campuses - other funds	0.00	0.00	13,550,765.41	39,037.07	66,536,632.81	80,126,435.29
Affiliated entities	3,708,476.80	1,515,768.21	(2,191,821.51)	364.35	0.00	3,032,787.85
Total	336,576,268.29	110,965,376.67	163,129,640.79	15,399,955.56	66,536,632.81	692,607,874.12

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	194,872,357.35	7,248,931.60	0.00	(8,833.50)	3,884,636.25	724,652.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,721,744.44
Research & Sponsored Programs	10,278,937.13	2,495,825.04	0.00	0.00	560,323.66	67,974,052.38	5,518,303.35	0.00	0.00	0.00	0.00	0.00	0.00	86,827,441.56
Public Service	5,473,120.46	4,814,646.75	0.00	0.00	1,518,668.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,806,435.27
Academic Support	51,316,648.44	3,845,345.79	0.00	0.00	3,759,448.32	1,364,466.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,285,909.46
Student Services	31,195,613.21	5,146,700.98	0.00	0.00	1,492,897.31	2,156,965.57	0.00	721.40	0.00	0.00	0.00	0.00	0.00	39,992,898.47
Institutional Support	41,763,695.78	2,288,060.91	0.00	0.00	104,735.78	25,579.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,182,071.77
Operations and Maintenance	28,707,535.10	932,584.41	0.00	(140,286.25)	292,820.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,792,653.56
Student Financial Aid	0.00	0.00	0.00	0.00	19,708.36	35,439.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,147.58
Auxiliary Services	0.00	0.00	127,593,739.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,593,739.28
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,144.52	0.00	0.00	0.00	0.00	0.00	8,144.52
No Program Code Assigned	1,120,931.75	154,308.74	(11,195.01)	149,115.97	6,901.60	761,679.97	722.05	0.00	0.00	0.00	0.00	0.00	0.00	2,182,465.07
Subtotal, current funds	364,728,839.22	26,926,404.22	127,582,544.27	(3.78)	11,640,139.64	73,042,836.09	5,519,025.40	8,865.92	0.00	0.00	0.00	0.00	0.00	609,448,650.98
Campuses - other funds														
	0.00	159.87	0.00	0.00	0.00	3,077.10	0.00	0.00	100,904.55	4.00	0.00	66,732,174.50	13,290,115.27	80,126,435.29
Affiliated entities	0.00	2,902,949.12	0.00	0.00	129,838.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032,787.85
Total	364,728,839.22	29,829,513.21	127,582,544.27	(3.78)	11,769,978.37	73,045,913.19	5,519,025.40	8,865.92	100,904.55	4.00	0.00	66,732,174.50	13,290,115.27	692,607,874.12

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2020 Fiscal Period 10

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	143,484,999.90	46,038,664.52	6,412,760.08	32,216,854.58	22,059,218.29	34,230,523.39	14,278,119.31	35,439.22	34,080,821.78	0.00	0.00	30,390.42	332,867,791.49
Fringe Benefits	47,597,608.56	13,363,487.72	2,987,009.05	11,688,480.29	7,139,344.54	10,495,912.17	5,249,246.52	0.00	10,919,778.84	0.00	0.00	8,740.77	109,449,608.46
Supplies & Services	15,631,881.57	27,371,011.35	2,404,775.86	16,380,574.59	10,785,946.78	(595,832.06)	(4,786,620.30)	19,708.36	82,407,772.34	0.00	8,144.52	2,143,333.88	151,770,696.89
Utilities	7,254.41	54,277.97	1,890.28	0.00	8,388.86	51,468.27	15,051,908.03	0.00	185,366.32	0.00	0.00	0.00	15,360,554.14
Subtotal, current funds	206,721,744.44	86,827,441.56	11,806,435.27	60,285,909.46	39,992,898.47	44,182,071.77	29,792,653.56	55,147.58	127,593,739.28	0.00	8,144.52	2,182,465.07	609,448,650.98
Campuses - other funds													
	0.00	3,077.10	0.00	0.00	(7,035.05)	750.00	62,021,167.83	108,103.47	0.00	17,676,852.00	0.00	323,519.94	80,126,435.29
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,032,787.85	0.00	0.00	0.00	0.00	0.00	0.00	3,032,787.85
Total	206,721,744.44	86,830,518.66	11,806,435.27	60,285,909.46	39,985,863.42	47,215,609.62	91,813,821.39	163,251.05	127,593,739.28	17,676,852.00	8,144.52	2,505,985.01	692,607,874.12

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2020 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	231,556,740.08	20,661,615.39	34,080,821.78	0.00	4,776,834.53	37,703,569.20	4,088,210.51	0.00	0.00	0.00	0.00	0.00	0.00	332,867,791.49
Fringe Benefits	81,832,834.39	4,308,543.83	10,919,778.84	0.00	1,315,482.84	10,542,081.40	530,887.16	0.00	0.00	0.00	0.00	0.00	0.00	109,449,608.46
Supplies & Services	36,969,745.18	1,367,124.77	82,396,577.33	(3.78)	5,344,950.02	24,796,907.56	886,529.89	8,865.92	0.00	0.00	0.00	0.00	0.00	151,770,696.89
Utilities	14,369,519.57	589,120.23	185,366.32	0.00	202,872.25	277.93	13,397.84	0.00	0.00	0.00	0.00	0.00	0.00	15,360,554.14
Subtotal, current funds	364,728,839.22	26,926,404.22	127,582,544.27	(3.78)	11,640,139.64	73,042,836.09	5,519,025.40	8,865.92	0.00	0.00	0.00	0.00	0.00	609,448,650.98
Campuses - other funds	0.00	159.87	0.00	0.00	0.00	3,077.10	0.00	0.00	100,904.55	4.00	0.00	66,732,174.50	13,290,115.27	80,126,435.29
Affiliated entities	0.00	2,902,949.12	0.00	0.00	129,838.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032,787.85
Total	364,728,839.22	29,829,513.21	127,582,544.27	(3.78)	11,769,978.37	73,045,913.19	5,519,025.40	8,865.92	100,904.55	4.00	0.00	66,732,174.50	13,290,115.27	692,607,874.12

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	57,328.57	25,797.84	0.00	0.00	0.00	83,126.41
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(644,360.72)	0.00	0.00	(644,360.72)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	1,479.06	0.00	5,638.87	0.00	0.00	7,117.93
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	3,108.26	0.00	0.00	3,108.26
1DA017	Washington Internship	UASTEX	Study Away USA	2,736.90	0.00	234,597.01	0.00	0.00	237,333.91
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	126.81	51.36	5.71	0.00	0.00	183.88
1DA066	Carsey Center Operations	UACARS	Carsey School	88,878.69	14,673.79	10,744.98	0.00	0.00	114,297.46
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,975.00	249.90	3,688.14	0.00	0.00	6,913.04
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	12,951.65	5,245.32	1,026.52	0.00	0.00	19,223.49
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	6,291.35	0.00	0.00	6,291.35
1DAA5P	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	1,341.77	0.00	0.00	1,341.77
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	15,517.96	1,303.51	0.00	0.00	0.00	16,821.47
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	750.10	303.78	33.75	0.00	0.00	1,087.63
1DACFA	Carsey F&A Shares	UACARS	Carsey School	151,451.25	39,624.44	80,705.83	0.00	0.00	271,781.52
1DACFA	Carsey F&A Shares	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	920.95	0.00	0.00	920.95
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	1,190.01	0.00	0.00	1,190.01
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	1,258.88	0.00	0.00	1,258.88
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	1,472.09	0.00	0.00	1,472.09
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	5,158.46	2,089.18	1,606.82	0.00	0.00	8,854.46
1DALCT	Leitzel Center	UALCTR	Leitzel Center	77,896.51	21,815.86	4,956.42	0.00	0.00	104,668.79
1DALCT	Leitzel Center	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	343.11	0.00	0.00	343.11
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	164.16	0.00	0.00	164.16
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	40.00	0.00	0.00	40.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	1,102.86	92.66	429.85	0.00	0.00	1,625.37
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	2,716.44	902.70	1,597.40	0.00	0.00	5,216.54
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	16,329.19	1,371.65	10,111.73	0.00	0.00	27,812.57
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	274.10	0.00	0.00	274.10
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	27,364.69	5,063.83	28,330.37	132.39	0.00	60,891.28
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	53,002.27	18,928.57	24,632.09	0.00	0.00	96,562.93
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	5.90	0.00	0.00	5.90
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	136.00	0.00	0.00	136.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	6.79	0.00	0.00	6.79
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	3,721.00	235.20	3,649.15	0.00	0.00	7,605.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	1,078.50	7.56	1,949.16	0.00	0.00	3,035.22
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,065.81	0.00	0.00	1,065.81
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	356.00	0.00	0.00	356.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,116.33	0.00	0.00	4,116.33
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	7,772.30	652.87	368.42	0.00	0.00	8,793.59
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	47,623.05	1,496.82	273.25	0.00	0.00	49,393.12
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	3,150.00	264.60	14,042.63	0.00	0.00	17,457.23
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	6,601.50	425.99	8,624.41	0.00	0.00	15,651.90
1DBAB2	PI Analena Bruce	UBANAB	PI Analena Bruce	0.00	0.00	2,229.49	0.00	0.00	2,229.49
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	3,576.00	795.22	18,938.85	0.00	0.00	23,310.07
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	104.78	0.00	0.00	104.78
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	4,846.38	407.09	18,474.06	0.00	0.00	23,727.53
1DBAP0	PI Anissa Poleatewich	UBBIAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	9,834.72	0.00	0.00	9,834.72
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(4,615.40)	(387.68)	8,337.54	0.00	0.00	3,334.46
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	60,161.84	9,995.13	17,324.39	0.00	0.00	87,481.36
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	13,790.81	1,158.43	581.69	0.00	0.00	15,530.93
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	28,692.30	2,003.50	60,567.99	0.00	0.00	91,263.79
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,362.83	198.48	8,712.52	0.00	0.00	11,273.83
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	5,562.41	0.00	0.00	5,562.41
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	3,088.09	259.39	974.40	0.00	0.00	4,321.88
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,152.94	0.00	0.00	1,152.94
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	84.72	0.00	0.00	84.72
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	270.82	0.00	0.00	270.82
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	86.19	0.00	0.00	86.19
1BDDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	221.21	0.00	0.00	221.21
1BDDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1BDDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1BBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,062.82	0.00	0.00	1,062.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	13,425.44	4,364.53	21,930.47	0.00	0.00	39,720.44
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	972.58	0.00	0.00	972.58
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,083.38	0.00	0.00	3,083.38
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	0.00	0.00	122,236.62	0.00	0.00	122,236.62
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,336.21	0.00	0.00	1,336.21
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,473.07	0.00	0.00	5,473.07
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	5,460.39	0.00	0.00	5,460.39
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,642.52	0.00	0.00	4,642.52
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	5,805.70	487.69	3,067.51	0.00	0.00	9,360.90
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	410.00	0.00	0.00	0.00	0.00	410.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	38,515.69	7,501.52	8,559.98	0.00	0.00	54,577.19
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	855.38	0.00	0.00	855.38
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	2,746.11	0.00	0.00	2,746.11
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	(25.02)	0.00	0.00	(25.02)
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	12.98	0.00	0.00	12.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	322.41	0.00	0.00	322.41
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	7,937.24	666.73	14,889.21	0.00	0.00	23,493.18
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	955.78	0.00	0.00	955.78
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,917.34	0.00	0.00	4,917.34
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,771.28	0.00	0.00	1,771.28
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	3,525.34	296.13	4,317.24	0.00	0.00	8,138.71
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,638.76	0.00	0.00	1,638.76
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marianne Litvaitis	1,745.00	146.58	0.00	0.00	0.00	1,891.58
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	11,939.34	1,002.89	1,811.15	0.00	0.00	14,753.38
1DBML3	PI Marta Lima	UBANLM	PI Marta Lima	131.25	0.00	20,837.29	0.00	0.00	20,968.54
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	74,292.43	0.00	0.00	74,292.43
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	40,127.82	0.00	0.00	40,127.82
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	6,151.74	0.00	0.00	6,151.74
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,311.58	0.00	0.00	1,311.58
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	4,038.48	339.22	250.00	0.00	0.00	4,627.70
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	827.02	0.00	0.00	827.02
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,046.00	255.86	2,831.86	0.00	0.00	6,133.72
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	4,065.79	0.00	0.00	4,065.79
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	(109.60)	0.00	0.00	(109.60)
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,685.41	0.00	0.00	1,685.41
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	176.26	14.81	3,267.99	0.00	0.00	3,459.06
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	4,938.90	0.00	0.00	4,938.90
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	300.09	0.00	637.71	0.00	0.00	937.80
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	21,118.56	1,773.98	44,279.96	0.00	0.00	67,172.50
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	14,776.21	0.00	0.00	14,776.21
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	5,184.02	318.92	3,125.90	0.00	0.00	8,628.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	2,417.48	0.00	0.00	2,417.48
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSBB2	Sociology	0.00	0.00	865.00	0.00	0.00	865.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.85	0.00	0.00	35.85
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	10,653.62	776.34	1,021.04	0.00	0.00	12,451.00
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	17,482.60	0.00	3.50	0.00	0.00	17,486.10
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	6,021.25	488.88	3,811.41	0.00	0.00	10,321.54
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	760.50	0.00	0.00	760.50
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	500.60	0.00	5,230.12	0.00	0.00	5,730.72
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	1,687.14	0.00	0.00	1,687.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	320.00	0.00	0.00	320.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	1,034.50	0.00	0.00	1,034.50
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	799.60	0.00	0.00	799.60
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	1,179.36	0.00	0.00	1,179.36
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,011.05	0.00	0.00	2,011.05
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	9,960.57	0.00	0.00	9,960.57
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	4,238.45	0.00	11,428.61	0.00	0.00	15,667.06
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	6,409.12	0.00	0.00	6,409.12
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	2,688.57	0.00	0.00	2,688.57
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	2,166.00	0.00	0.00	2,166.00
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	8,022.35	0.00	0.00	8,022.35
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	313.36	0.00	0.00	313.36
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,648.02	0.00	0.00	1,648.02
1DCJM1	PI Jill A McGaughey	UCPYJM	PI Jill A McGaughey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	850.22	0.00	0.00	850.22
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	114.00	0.00	0.00	114.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	2,380.62	0.00	34,487.71	0.00	0.00	36,868.33
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	1,495.55	0.00	0.00	1,495.55
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	127.62	0.00	0.00	127.62
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	6,136.62	0.00	0.00	6,136.62
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	14,627.17	0.00	0.00	14,627.17
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	120.50	0.00	0.00	120.50
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,124.06	0.00	0.00	2,124.06
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,723.02	0.00	0.00	2,723.02
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	750.00	0.00	0.00	970.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	1,048.22	0.00	0.00	1,048.22
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	596.76	0.00	0.00	596.76
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	500.00	0.00	1,419.29	0.00	0.00	1,919.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	34,629.27	0.00	0.00	34,629.27
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,745.29	0.00	2,710.94	0.00	0.00	4,456.23
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	340.00	0.00	0.00	340.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	1,899.01	0.00	0.00	1,899.01
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	1,169.68	0.00	0.00	1,169.68
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,038.89	0.00	0.00	2,038.89
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	783.00	65.77	19,721.25	0.00	0.00	20,570.02
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,582.06	0.00	0.00	2,582.06
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	6,119.34	513.95	11,419.58	0.00	0.00	18,052.87
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	10,450.22	877.81	4,628.06	0.00	0.00	15,956.09
1DD066	Tech Camp	UDTCEN	Tech Camp Eng Extraordinare	7,930.24	666.14	6,194.46	0.00	0.00	14,790.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	5,000.00	420.00	2,875.29	0.00	0.00	8,295.29
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	14,918.54	1,253.15	3,240.27	0.00	0.00	19,411.96
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	14,463.83	1,214.96	11,729.33	0.00	0.00	27,408.12
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	25,699.71	2,158.79	19,845.47	0.00	0.00	47,703.97
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	480.24	0.00	0.00	480.24
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	15,504.57	339.13	11,087.31	0.00	0.00	26,931.01
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	12,716.54	16.80	1,938.27	0.00	0.00	14,671.61
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	14,415.25	0.00	0.00	14,415.25
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	87,757.44	0.00	0.00	87,757.44
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,883.58	830.23	6,507.81	0.00	0.00	17,221.62
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	979.00	0.00	0.00	979.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	47,237.68	10,295.55	5,730.36	0.00	0.00	63,263.59
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	73.47	0.00	0.00	73.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	24.14	2.03	824.82	0.00	0.00	850.99
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	217.00	0.00	0.00	217.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	9,429.67	0.00	0.00	9,429.67
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	0.00	0.00	242.00	0.00	0.00	242.00
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	911.87	0.00	0.00	911.87
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	383.27	0.00	0.00	383.27
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	8,424.41	707.67	13,979.22	0.00	0.00	23,111.30
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	1,076.95	90.47	1,946.39	0.00	0.00	3,113.81
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,494.25	4.20	0.00	0.00	0.00	2,498.45
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	746.06	0.00	0.00	746.06
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	24,246.20	471.70	11,478.83	0.00	0.00	36,196.73
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,944.46	163.34	3,207.62	0.00	0.00	5,315.42
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	13,486.37	0.00	0.00	0.00	0.00	13,486.37
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,521.50	12.60	8,738.18	0.00	0.00	12,272.28
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,738.37	62.03	821.57	0.00	0.00	2,621.97
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	260.00	0.00	626.52	0.00	0.00	886.52
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,596.00	0.00	0.00	0.00	0.00	1,596.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	667.27	56.04	204.00	0.00	0.00	927.31
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	21,263.83	957.05	7,941.56	0.00	0.00	30,162.44
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	10,987.19	1,042.12	8,678.50	0.00	0.00	20,707.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	7,515.43	0.00	0.00	7,515.43
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	149.74	1.05	13,858.23	0.00	0.00	14,009.02
1DDEL0	PI Ernst Linder	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	4,509.25	374.71	12,265.83	0.00	0.00	17,149.79
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	20,796.91	0.00	0.00	20,796.91
1DDSES0	PI Edward Song	UDEEES	PI Edward Song	5,287.74	559.40	27,082.57	0.00	0.00	32,929.71
1DDEVO	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	79.99	0.00	0.00	79.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	17,945.82	2,587.09	1,164.73	0.00	0.00	21,697.64
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	4,860.00	408.24	544.00	0.00	0.00	5,812.24
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	3,286.78	0.00	0.00	3,286.78
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,972.60	165.69	6,930.87	0.00	0.00	9,069.16
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	124.82	0.00	0.00	124.82
1DDGS0	PI Glenn Shwaery	UDMSGM	PI Glenn Shwaery	0.00	0.00	25.36	0.00	0.00	25.36
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,183.05	0.00	0.00	1,183.05
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	3,338.48	280.42	4,782.81	0.00	0.00	8,401.71
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	10,220.40	382.64	176,204.50	0.00	0.00	186,807.54
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	267.39	0.00	0.00	267.39
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	99.97	0.00	0.00	99.97
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,095.16	0.00	0.00	1,095.16
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,241.07	0.00	0.00	1,241.07
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	31.50	0.00	2,884.45	0.00	0.00	2,915.95
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	3,542.78	0.00	0.00	3,542.78
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	720.00	60.48	1,506.61	0.00	0.00	2,287.09
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	1,516.40	0.00	0.00	1,516.40
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	120.07	0.00	0.00	120.07
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	326.52	0.00	0.00	326.52
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	4,177.01	0.00	0.00	4,177.01
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	358.96	0.00	0.00	358.96
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	666.68	0.00	0.00	666.68
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,596.00	0.00	0.00	1,596.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	898.00	0.00	0.00	898.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	23,711.61	2,450.68	2,517.93	0.00	0.00	28,680.22
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	1,800.00	0.00	249.99	0.00	0.00	2,049.99
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	2,399.24	0.00	0.00	2,399.24
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	3,905.68	0.00	0.00	3,905.68
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	2,622.49	0.00	0.00	2,622.49
1DDKJ0	PI Kyung Jae Jeong	UDKEJ0	PI Kyung Jae Jeong	0.00	0.00	5,346.82	0.00	0.00	5,346.82
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	17,684.46	0.00	4,294.50	0.00	0.00	21,978.96
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	2,114.54	0.00	0.00	2,114.54
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	207.74	0.00	0.00	207.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	1,211.31	0.00	0.00	1,211.31
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	514.80	0.00	0.00	514.80
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	2,625.00	220.50	1,220.00	0.00	0.00	4,065.50
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	632.92	0.00	0.00	632.92
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,835.15	0.00	0.00	1,835.15
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	52.99	0.00	0.00	52.99
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	430.00	0.00	0.00	430.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	2,618.94	0.00	0.00	2,618.94
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	140.09	0.00	0.00	140.09
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	4,003.86	0.00	0.00	4,003.86
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	2,543.23	0.00	0.00	2,543.23
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	4,764.80	0.00	0.00	4,764.80
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	275.00	0.00	0.00	275.00
1DFDL2	PI David Laflamme	UFDDDL	PI David Laflamme	0.00	0.00	634.78	0.00	0.00	634.78
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	1,134.00	0.00	0.00	1,134.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	228.00	0.00	0.00	228.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	787.50	66.15	1,290.00	0.00	0.00	2,143.65
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,229.69	0.00	0.00	2,229.69
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	7,912.00	0.00	26,331.10	0.00	0.00	34,243.10
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	11,280.96	0.00	0.00	11,280.96
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	2,904.45	0.00	0.00	2,904.45
1DFJS5	PI Jayson Seaman	UFKJIS	PI Jayson Seaman	0.00	0.00	704.24	0.00	0.00	704.24
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	43.19	0.00	0.00	43.19
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	429.91	0.00	0.00	429.91
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	299.95	0.00	0.00	299.95
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	874.12	0.00	0.00	874.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	9,156.91	0.00	0.00	9,807.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	339.00	0.00	0.00	339.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	6,090.04	2,466.46	235.78	0.00	0.00	8,792.28
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,812.84	734.25	2,219.51	0.00	0.00	4,766.60
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	618.00	0.00	0.00	618.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	89.39	0.00	0.00	89.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	1,421.07	0.00	0.00	2,941.07
1DFNT1	PI Nate Trauntein	UFRMNT	PI Nate Trauntein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	425.00	0.00	0.00	425.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	13,150.00	1,104.60	1,589.87	0.00	0.00	15,844.47
1DFPC1	PI Patti Craig	UFRMPC	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	290.00	0.00	0.00	290.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	1,497.93	0.00	0.00	1,497.93
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	146.00	0.00	0.00	146.00
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	115.00	0.00	0.00	115.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	430.00	0.00	0.00	430.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	6,815.11	204.73	456.00	0.00	0.00	7,475.84
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,537.50	0.00	(979.54)	0.00	0.00	1,557.96
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	181.40	0.00	0.00	181.40
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	4,317.96	0.00	0.00	4,317.96
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	2,540.02	0.00	0.00	2,540.02
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	261.00	0.00	0.00	261.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	670.00	0.00	0.00	670.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	66,317.73	24,367.02	38,664.73	0.00	0.00	129,349.48
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	161.14	0.00	0.00	161.14
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	586.48	0.00	0.00	586.48
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	5,245.98	339.22	4,353.83	0.00	0.00	9,939.03
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	1,891.61	158.90	0.00	0.00	0.00	2,050.51
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	14,975.78	1,257.93	0.00	0.00	0.00	16,233.71
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	4,329.06	0.00	0.00	4,329.06
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	2,153.56	872.39	0.00	0.00	0.00	3,025.95
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	2,762.33	186.06	4,556.51	0.00	0.00	7,504.90
1DRCOR	CoRE Awards	URCRJUB	CoRE Award - John Bucci	1,980.00	166.32	2,552.43	0.00	0.00	4,698.75
1DRCOR	CoRE Awards	URCRJUM	CoRE Award - Joanne Malloy	1,968.77	749.21	3,346.27	0.00	0.00	6,064.25
1DRCOR	CoRE Awards	URCRJUS	CoRE Award - Jeannie Sowers	0.00	0.00	596.36	0.00	0.00	596.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	2,049.77	410.37	2,968.93	0.00	0.00	5,429.07
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	27,458.95	11,120.88	4,357.65	0.00	0.00	42,937.48
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	2,906.00	1,176.97	130.77	0.00	0.00	4,213.74
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	18,755.16	0.00	0.00	18,755.16
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	395.00	0.00	0.00	395.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	7.66	0.00	0.00	7.66
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	193.00	0.00	0.00	193.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	339.00	0.00	0.00	339.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	10,538.85	0.00	0.00	10,538.85
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,758.15	147.70	9,940.87	0.00	0.00	11,846.72
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	35,979.65	2,435.06	8,109.89	0.00	0.00	46,524.60
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,085.95	0.00	0.00	2,085.95
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,144.79	0.00	0.00	1,144.79
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	2,536.64	0.00	0.00	7,142.22
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	381.03	0.00	0.00	381.03
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	9,189.47	2,017.59	8,439.82	0.00	0.00	19,646.88
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	6,539.21	2,648.37	876.47	0.00	0.00	10,064.05
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,127.46	0.00	0.00	2,127.46
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,950.79	839.12	1,184.57	0.00	0.00	7,974.48
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,611.23	0.00	0.00	1,611.23
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	27.49	0.00	0.00	27.49
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	6,638.70	0.00	0.00	6,638.70
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	1,330.95	525.74	659.89	0.00	0.00	2,516.58
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,644.33	138.12	6,970.14	0.00	0.00	8,752.59
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,544.56	0.00	0.00	1,544.56
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	19,863.86	1,308.86	8,539.40	0.00	0.00	29,712.12
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	58.00	0.00	0.00	58.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	157.07	0.00	0.00	157.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,991.57	881.48	1,824.60	0.00	0.00	6,697.65
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	2,309.43	935.32	8,411.05	0.00	0.00	11,655.80
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	12,250.56	4,961.08	929.10	0.00	0.00	18,140.74
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	19,814.65	0.00	0.00	22,842.28
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	433.73	0.00	0.00	2,276.53
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	1,206.69	488.72	27.15	0.00	0.00	1,722.56
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	6,426.50	2,602.77	2,265.34	0.00	0.00	11,294.61
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	818.25	0.00	183.15	0.00	0.00	1,001.40
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,334.08)	0.00	0.00	2,933.11
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	1,279.48	457.28	3,387.05	0.00	0.00	5,123.81
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	10,384.32	299.12	5,006.25	0.00	0.00	15,689.69
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,213.09	0.00	0.00	1,213.09
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	16,296.94	0.00	0.00	16,296.94
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	13,816.31	0.00	0.00	13,816.31
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	1,500.00	126.00	4,394.46	0.00	0.00	6,020.46
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	17,332.94	5,488.95	7,544.98	0.00	0.00	30,366.87
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,594.16	235.77	23,928.41	238.73	0.00	27,997.07
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	684.38	57.49	12,789.13	0.00	0.00	13,531.00
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	37.32	15.12	3,593.32	0.00	0.00	3,645.76
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,413.54	0.00	0.00	1,413.54
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	2,369.73	199.05	2,355.93	0.00	0.00	4,924.71
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	2,058.00	0.00	0.00	2,058.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	4,196.77	352.52	7,213.49	0.00	0.00	11,762.78
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	71,784.09	29,072.54	7,152.77	0.00	0.00	108,009.40
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	262.90	0.00	0.00	262.90
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	6,511.04	546.93	3,123.16	0.00	0.00	10,181.13
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	2,160.29	0.00	0.00	2,160.29
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	317.50	26.67	271.92	0.00	0.00	616.09
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	574.02	0.00	0.00	574.02
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	140.00	0.00	4,439.43	0.00	0.00	4,579.43
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	395.77	0.00	0.00	395.77
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(85,728.70)	0.00	0.00	(85,728.70)

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Current Funds									
Instruction									
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	12,146.55	0.00	0.00	12,146.55
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	3.00	0.00	0.00	3.00
1GA021	O'neal Professorship	UAPROV	Provost Office	3,878.10	57.00	4,910.44	0.00	0.00	8,845.54
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	1,912.75	0.00	0.00	1,912.75
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	466.25	29.40	3,398.20	0.00	0.00	3,893.85
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	2,001.81	0.00	0.00	2,001.81
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,272.74	274.92	1,093.49	0.00	0.00	4,641.15
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	6,346.25	0.00	0.00	6,346.25
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,924.79	0.00	0.00	1,924.79
1GA042	Elizabeth L Knowles UROP/Honors	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	12,755.19	0.00	0.00	12,755.19
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	270.38	0.00	0.00	270.38
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	(1,746.94)	0.00	0.00	(1,746.94)
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	3,258.51	0.00	0.00	3,258.51
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	15.00	0.00	0.00	15.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	759.15	0.00	0.00	759.15
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,500.00	126.00	648.18	0.00	0.00	2,274.18
1GA093	Hamel Center for Undergraduate Rese	UAIROP	Research Presentations	0.00	0.00	9,772.35	0.00	0.00	9,772.35
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	58,981.68	20,080.59	0.00	0.00	0.00	79,062.27
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,489.95	629.16	2,491.51	0.00	0.00	10,610.62
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	28,319.37	2,378.84	10,714.55	0.00	0.00	41,412.76
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,435.50	0.00	3,917.22	0.00	0.00	5,352.72
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,624.00	0.00	0.00	1,624.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	9,184.41	0.00	0.00	9,184.41
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	300.00	0.00	0.00	300.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	5,876.19	0.00	0.00	5,876.19
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	(884.13)	0.00	0.00	(884.13)
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,876.82	0.00	0.00	2,876.82
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,700.00	0.00	0.00	4,700.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	1,015.25	0.00	0.00	1,015.25
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	12,169.26	994.53	34,855.66	0.00	0.00	48,019.45
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,064.58	0.00	0.00	7,064.58
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,162.32	0.00	0.00	3,162.32
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,815.76	0.00	0.00	11,815.76
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	20,975.37	1,761.88	0.00	0.00	0.00	22,737.25
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	67,064.69	27,161.21	0.00	0.00	0.00	94,225.90
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	11,837.36	0.00	0.00	11,837.36
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,625.00	0.00	0.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	4,289.15	0.00	0.00	4,289.15
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	42,408.09	10,639.01	8,764.14	0.00	0.00	61,811.24
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	40,791.34	0.00	0.00	40,791.34
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	43.98	0.00	0.00	43.98
1GC230	Angelo Kontarini History Fund	UCHIST	History	0.00	0.00	121.93	0.00	0.00	121.93
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	126,778.84	32,648.22	8,734.06	0.00	0.00	168,161.12
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	133.80	0.00	0.00	133.80
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	19,540.49	1,641.34	4,260.85	0.00	0.00	25,442.68
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,031.89	0.00	0.00	2,031.89
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,027.54	0.00	0.00	3,027.54
1GC259	Patricia Power MFA Writing Program	UCENGL	English	0.00	0.00	192.00	0.00	0.00	192.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	84,447.25	25,457.65	9,590.14	0.00	0.00	119,495.04
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,426.79	0.00	0.00	1,426.79
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	2,544.64	0.00	0.00	2,544.64
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	15,665.00	0.00	0.00	15,665.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	1,330.14	0.00	58,196.13	0.00	0.00	59,526.27
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	205.00	0.00	0.00	205.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	2,473.48	195.76	947.52	0.00	0.00	3,616.76
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	26,869.45	0.00	0.00	26,869.45
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	7,048.53	592.07	173.52	0.00	0.00	7,814.12
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	986.58	0.00	0.00	986.58
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	395.95	0.00	0.00	395.95
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	2,116.60	0.00	0.00	2,116.60
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	6,437.32	0.00	0.00	6,437.32
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,074.07	426.22	7,405.94	0.00	0.00	12,906.23
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	572.91	0.00	0.00	572.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	18,339.00	1,540.49	1,821.99	0.00	0.00	21,701.48
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	6,064.72	0.00	0.00	6,064.72
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	10,864.24	0.00	0.00	10,864.24
1GD163	Mechanical Eng. Senior Projects	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,801.81	0.00	0.00	1,801.81
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	1,959.72	0.00	0.00	1,959.72
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	11,088.56	931.42	5,218.05	0.00	0.00	17,238.03
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	7,653.30	0.00	0.00	7,653.30
1GD209	Tech Camp Gift Fund	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTF	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	11,931.39	0.00	0.00	11,931.39
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	7,301.42	0.00	0.00	7,301.42
1GD209	Tech Camp Gift Fund	UDTCTV	Tech Camp Techventures	0.00	0.00	7,301.13	0.00	0.00	7,301.13
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	33,240.05	12,017.67	0.00	0.00	0.00	45,257.72
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	1,048.35	0.00	34,383.97	0.00	0.00	35,432.32
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	490.69	0.00	0.00	490.69
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	2,733.48	0.00	0.00	2,733.48
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	395.25	0.00	0.00	395.25
1GE010	Paul College of Business & Econ.	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	474.86	0.00	0.00	474.86
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	246.87	0.00	0.00	246.87
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	2,895.78	0.00	0.00	2,895.78
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	804.02	0.00	0.00	804.02
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	9.03	0.00	0.00	9.03
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	8,015.28	673.27	0.00	0.00	0.00	8,688.55
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	57,619.56	20,503.80	6,106.46	0.00	0.00	84,229.82
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	8,576.66	0.00	0.00	8,576.66
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	8,015.28	673.26	0.00	0.00	0.00	8,688.54
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	20,842.43	5,848.50	654.80	0.00	0.00	27,345.73
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	15.00	1.26	8,348.34	0.00	0.00	8,364.60
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	375.00	0.00	0.00	375.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	62.50	0.00	0.00	62.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	11.31	0.00	0.00	11.31
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMG	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	89,378.55	23,003.21	222,246.43	0.00	0.00	334,628.19
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	2,250.00	189.00	2,914.51	0.00	0.00	5,353.51
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,304.80	0.00	0.00	2,304.80
1GF010	Child/Family Center Fund	UFFS00	Child Study and Development Center	0.00	0.00	420.00	0.00	0.00	420.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1GF029	The McMerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	250.00	0.00	0.00	250.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	3,869.01	0.00	0.00	3,869.01
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	4,104.50	252.00	852.87	0.00	0.00	5,209.37
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	2,456.25	0.00	0.00	0.00	0.00	2,456.25
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	45.96	0.00	0.00	45.96
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	380.00	0.00	1,484.61	0.00	0.00	1,864.61
1GG120	Class of 1985	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	157.98	0.00	0.00	157.98
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	15,332.01	2,637.09	0.00	0.00	0.00	17,969.10
1GZ144	GEBCO Program Gift Fund	UZM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	210.00	0.00	2,987.27	0.00	0.00	3,197.27
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,248.52	0.00	0.00	6,248.52
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	4,672.26	0.00	0.00	4,672.26
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	138,629.65	56,144.94	0.00	0.00	0.00	194,774.59
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(63,733.18)	0.00	0.00	(63,733.18)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	33,363.23	12,934.35	7,572.69	0.00	0.00	53,870.27
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	378.25	0.00	6,881.13	0.00	0.00	7,259.38
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	44,832.99	15,167.91	26,010.01	0.00	0.00	86,010.91
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	76,442.79	23,081.08	3,418.21	0.00	0.00	102,942.08
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,617.00	5,049.05	0.00	0.00	0.00	17,666.05
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	135,000.51	3,118.28	58,005.05	0.00	0.00	196,123.84
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	148,343.04	35,926.26	62,365.00	0.00	0.00	246,634.30
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	156,013.97	53,096.42	47,953.20	0.00	0.00	257,063.59
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	110,307.10	26,615.71	69,132.28	0.00	0.00	206,055.09
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	381,948.27	101,157.51	165,910.61	2,371.78	0.00	651,388.17
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	62,782.27	24,165.30	15,796.03	0.00	0.00	102,743.60
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	176,203.24	61,981.78	10,958.70	0.00	0.00	249,143.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	46,054.61	18,652.20	0.00	0.00	0.00	64,706.81
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	174,163.89	64,923.86	3,569.10	0.00	0.00	242,656.85
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,328.44	0.00	0.00	9,328.44
1UB000	COLSA General Fund	UBANDP	Dietetic Program	21,679.15	1,821.04	0.00	0.00	0.00	23,500.19
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	774.94	0.00	0.00	774.94
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food Systm	2,975,431.61	1,026,770.01	122,979.12	0.00	0.00	4,125,180.74
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	63,788.38	0.00	0.00	63,788.38
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	32,783.27	0.00	0.00	32,783.27
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	21,754.89	0.00	0.00	21,754.89
1UB000	COLSA General Fund	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,385.17	0.00	0.00	3,385.17
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,513,116.76	836,305.40	58,027.81	0.00	0.00	3,407,449.97
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	14,756.02	0.00	0.00	14,756.02
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	404.89	0.00	51,216.92	0.00	0.00	51,621.81
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,355,672.52	1,066,042.17	50,598.17	0.00	0.00	4,472,312.86
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,906.61	0.00	0.00	2,906.61
1UB000	COLSA General Fund	UBMCML	Biomedical Science	2,592.55	117.92	139,502.11	0.00	0.00	142,212.58
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNRBL	PI Bruce E Lindsay	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,433,097.43	1,192,275.30	75,888.67	0.00	0.00	4,701,261.40
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	4,816.08	404.56	2,888.54	0.00	0.00	8,109.18
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,374.08	600.65	28,156.47	0.00	0.00	31,131.20
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	506.39	0.00	0.00	506.39
1UB000	COLSA General Fund	UBTSFT	Forest Technology	4,404.06	369.90	9,137.51	0.00	0.00	13,911.47
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	37,174.22	3,081.49	22,051.68	0.00	0.00	62,307.39
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	197,438.77	52,613.97	110,587.87	0.00	0.00	360,640.61
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	2,850.02	227.64	25,207.84	0.00	0.00	28,285.50
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	165,807.11	968.88	0.00	166,775.99
1UC000	COLA Educational and General	UCANTH	Anthropology	601,137.51	221,977.68	12,619.24	0.00	0.00	835,734.43
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,303,939.70	495,960.80	52,693.21	0.00	0.00	1,852,593.71
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,119,112.46	436,569.89	16,862.73	0.00	0.00	1,572,545.08
1UC000	COLA Educational and General	UCMNO	Communication	1,600,393.29	621,418.92	15,786.97	0.00	0.00	2,237,599.18
1UC000	COLA Educational and General	UCDINT	COLA Instructional	56,274.67	19,052.51	96,962.41	9.19	0.00	172,298.78
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	1,871,255.37	588,545.59	43,560.79	0.00	0.00	2,503,361.75
1UC000	COLA Educational and General	UCENGL	English	4,334,217.77	1,505,968.17	42,856.70	0.00	0.00	5,883,042.64
1UC000	COLA Educational and General	UCESL0	English as a Second Language	636,491.19	234,492.99	4,634.69	0.00	0.00	875,618.87
1UC000	COLA Educational and General	UCGEOG	Geography	298,169.35	102,508.26	8,333.53	0.00	0.00	409,011.14
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	61,488.56	18,666.62	18,226.96	0.00	0.00	98,382.14
1UC000	COLA Educational and General	UCHIST	History	2,193,005.18	769,067.14	29,552.02	0.00	0.00	2,991,624.34
1UC000	COLA Educational and General	UCIA00	International Affairs	48,250.25	18,763.54	903.27	0.00	0.00	67,917.06
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	260,047.76	71,108.08	5,249.62	0.00	0.00	336,405.46
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,655,452.26	640,846.49	15,736.77	0.00	0.00	2,312,035.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,390.03	956.76	16,942.78	0.00	0.00	29,289.57
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	3,823.56	321.22	444,129.14	0.00	0.00	448,273.92
1UCSLT	London Travel Writing Program	UCENGL	English	8,630.02	724.92	15,132.77	0.00	0.00	24,487.71
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	3,999.93	336.00	41,736.30	0.00	0.00	46,072.23
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,884.88	1,418.35	18,124.24	0.00	0.00	36,427.47
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	20,130.02	1,690.92	42,527.31	0.00	0.00	64,348.25
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	52,497.53	3,918.14	2,278.03	0.00	0.00	58,693.70
1UD000	CEPS Educational and General	UDECE0	Civil and Environmental Engineering	2,520,077.70	830,112.19	147,593.61	0.00	0.00	3,497,783.50
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,807,137.03	798,036.40	177,661.01	0.00	0.00	3,782,834.44
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	165,689.80	67,104.38	0.00	0.00	0.00	232,794.18
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,113,223.73	696,062.80	69,735.42	0.00	0.00	2,879,021.95
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	277,930.06	52,958.47	59,234.98	0.00	0.00	390,123.51
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,613,587.60	565,216.64	110,881.05	0.00	0.00	2,289,685.29
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,623,598.96	552,083.68	44,638.44	0.00	0.00	2,220,321.08
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	97,820.45	39,617.20	0.00	0.00	0.00	137,437.65
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,351,536.45	464,281.22	106,053.23	0.00	0.00	1,921,870.90
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	18.00	0.00	0.00	18.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	57,842.33	7,665.52	465.50	0.00	0.00	65,973.35
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,207,240.46	962,209.33	47,721.18	0.00	0.00	4,217,170.97
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,522,969.68	818,129.67	158,124.85	0.00	0.00	3,499,224.20
1UD000	CEPS Educational and General	UDMS00	Material Science Program	17,625.65	0.00	4,319.81	0.00	0.00	21,945.46
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	38,137.79	6,369.99	7,471.00	0.00	0.00	51,978.78
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	118,781.86	48,106.62	0.00	0.00	0.00	166,888.48
1UD000	CEPS Educational and General	UDPHYS	Physics	3,064,175.65	1,032,376.48	66,679.36	0.00	0.00	4,163,231.49
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	5,208.00	437.48	0.00	0.00	0.00	5,645.48
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,328,926.24	1,261,562.20	229,267.37	0.00	0.00	4,819,755.81
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	367.50	0.00	48,629.24	0.00	0.00	48,996.74
1UE000	PAUL Education and General	UECOMM	Communications Department	93,187.41	32,647.41	345,364.12	0.00	0.00	471,198.94
1UE000	PAUL Education and General	UEDINT	Instructional	68,241.43	3,721.75	133,795.03	0.00	0.00	205,758.21
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,318,452.62	907,360.08	12,978.71	0.00	0.00	3,238,791.41
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,000.03	504.00	21,039.84	0.00	0.00	27,543.87
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	15,507.89	1,302.66	30,524.67	0.00	0.00	47,335.22
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	84,466.98	31,026.83	1,753.40	0.00	0.00	117,247.21
1UE000	PAUL Education and General	UEECON	Economics	2,339,314.43	825,846.53	2,681.83	0.00	0.00	3,167,842.79
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	197,107.50	48,869.33	105,576.18	0.00	0.00	351,553.01
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	31,751.12	2,563.53	146,703.90	0.00	0.00	181,018.55
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	248,360.07	72,573.13	46,154.04	0.00	0.00	367,087.24
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	1,764.00	148.18	356.75	0.00	0.00	2,268.93
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	803,666.97	305,140.54	40,674.81	0.00	0.00	1,149,482.32
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	6,521.48	0.00	0.00	6,521.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,245.24	440.61	0.00	0.00	0.00	5,685.85
1UE000	PAUL Education and General	UEMGMT	Management	2,553,332.07	989,842.41	12,715.44	0.00	0.00	3,555,889.92
1UE000	PAUL Education and General	UEMKTG	Marketing	1,926,818.45	725,334.42	6,479.22	0.00	0.00	2,658,632.09
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	420.00	0.00	35,934.81	0.00	0.00	36,354.81
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	39,576.38	0.00	0.00	39,576.38
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	31,700.00	2,201.69	21,437.89	0.00	0.00	55,339.58
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	15,000.05	1,260.00	2,293.03	0.00	0.00	18,553.08
1UE000	PAUL Education and General	UEMSFI	MS in Finance	11,020.46	925.77	4,704.50	0.00	0.00	16,650.73
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	127,544.70	10,713.74	652.37	0.00	0.00	138,910.81
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	39,252.69	3,297.21	796.82	0.00	0.00	43,346.72
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	91,583.44	7,397.93	2,951.56	0.00	0.00	101,932.93
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	31,352.13	2,633.56	511.59	0.00	0.00	34,497.28
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	11,370.01	955.08	31,646.29	0.00	0.00	43,971.38
1UESFR	Study Abroad - France	UEECOG	HMGMT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,051,642.82	352,768.67	69,464.13	0.00	0.00	1,473,875.62
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	926,706.03	309,930.71	46,664.14	0.00	0.00	1,283,300.88
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	725,688.69	267,436.23	32,127.36	0.00	0.00	1,025,252.28
1UF000	HHS Educational and General	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	713,231.21	275,802.17	32,201.50	0.00	0.00	1,021,234.88
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,173,128.75	764,956.04	123,042.50	0.00	0.00	3,061,127.29
1UF000	HHS Educational and General	UFNURS	Nursing	2,425,867.76	721,471.37	426,549.47	0.00	0.00	3,573,888.60
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,156,649.43	406,581.70	91,313.49	0.00	0.00	1,654,544.62
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	1,060,731.43	365,344.35	102,934.75	0.00	0.00	1,529,010.53
1UF000	HHS Educational and General	UFSW00	Social Work	2,039,153.93	638,247.92	93,200.59	0.00	0.00	2,770,602.44
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	164,374.40	50,081.61	8,139.28	0.00	0.00	222,595.29
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	69,412.44	12,763.59	2,670.48	0.00	0.00	84,846.51
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	10,175.00	854.72	21,870.74	0.00	0.00	32,900.46
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	9,217.38	0.00	0.00	9,217.38
1UX000	Professional Education	UXPCNF	Conferences	85,348.00	7,169.23	50,864.84	0.00	0.00	143,382.07
1UX000	Professional Education	UXPCTN	Custom Training	47,250.00	3,969.00	19,544.16	0.00	0.00	70,763.16
1UX000	Professional Education	UXPDTN	Professional Education Admin	499,172.10	166,764.74	388,989.68	355.67	0.00	1,055,282.19
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	25,580.00	0.00	0.00	25,580.00
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWKR	Workshops	160,170.00	13,454.28	178,622.38	0.00	0.00	352,246.66
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	3,961.41	1,604.18	6,823.25	0.00	0.00	12,388.84
1UZ000	EOS Educational and General	UZMSAD	SMSOE Administration	1,418.37	574.44	0.00	0.00	0.00	1,992.81
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	102,902.66	39,350.83	31,632.03	0.00	0.00	173,885.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,535.31	0.00	0.00	15,535.31
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	4,419.56	1,538.19	7,993.02	0.00	0.00	13,950.77
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	49,227.52	0.00	0.00	49,227.52
111E41	1588 Timing Security-SmartGrid	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	5,268.36	2,370.76	11,297.51	0.00	0.00	18,936.63
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	9,295.56	4,108.77	3,319.39	0.00	0.00	16,723.72
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	78,281.92	16,979.44	802,609.12	193.13	0.00	898,063.61
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	19,840.40	3,953.79	43,261.75	0.00	0.00	67,055.94
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	9,196.78	4,138.72	3,467.25	0.00	0.00	16,802.75
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	1,808.63	0.00	0.00	1,808.63
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,752.82	220.22	841.04	0.00	0.00	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	28,493.29	10,583.61	22,779.95	0.00	0.00	61,856.85
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	27,918.21	7,866.95	25,807.16	0.00	0.00	61,592.32
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	189,967.92	0.00	0.00	189,967.92
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	11,320.26	281.99	31,103.03	0.00	0.00	42,705.28
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	1,500.00	0.00	0.00	1,500.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	88,872.51	0.00	0.00	88,872.51
111E66	Communications	UZMSEC	PI Erik Chapman	55,614.09	23,911.63	14,894.46	0.00	0.00	94,420.18
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	20,512.25	1,400.15	27,637.96	0.00	0.00	49,550.36
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	2,765.80	44.00	2,435.08	0.00	0.00	5,244.88
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	18,548.40	7,821.22	19,322.66	0.00	0.00	45,692.28
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	60,843.83	27,379.76	(488.32)	0.00	0.00	87,735.27
111E73	Extension	UXNTJP	PI Julia Peterson	100,230.48	44,895.71	18,731.52	0.00	0.00	163,857.71
111E74	Workforce Development	UXYTMW	PI Mark Wiley	8,097.64	2,479.41	9,068.70	0.00	0.00	19,645.75
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	37,155.26	11,060.12	27,421.94	0.00	0.00	75,637.32
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	1,815.79	816.89	684.53	0.00	0.00	3,317.21
111E79	Offshore Aquaculture Demo	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	53,594.33	8,901.03	151,802.90	0.00	0.00	214,298.26
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	419,264.99	0.00	0.00	419,264.99
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,167.43	0.00	0.00	1,167.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	7,150.64	0.00	1,133.00	0.00	0.00	8,283.64
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	60,398.48	0.00	0.00	0.00	0.00	60,398.48
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	3,790.38	0.00	0.00	0.00	0.00	3,790.38
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	5,227.89	0.00	0.00	5,227.89
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	3,300.38	0.00	0.00	0.00	0.00	3,300.38
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,338.70	448.44	2,205.79	0.00	0.00	7,992.93
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	6,467.80	0.00	0.00	0.00	0.00	6,467.80
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	4,726.17	396.99	685.29	0.00	0.00	5,808.45
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	7,035.70	0.00	0.00	0.00	0.00	7,035.70
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,126.65	500.44	1,634.14	0.00	0.00	9,261.23
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	2,515.60	0.00	0.00	0.00	0.00	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,863.25	9.56	6,705.24	0.00	0.00	9,578.05
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,060.98	162.83	3,945.65	0.00	0.00	6,169.46
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	7,274.09	1,195.19	1,268.86	0.00	0.00	9,738.14
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,230.78	244.25	1,154.83	0.00	0.00	4,629.86
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	3,039.66	0.00	0.00	0.00	0.00	3,039.66
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	6,297.72	0.00	0.00	0.00	0.00	6,297.72
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	3,978.65	42.55	846.87	0.00	0.00	4,868.07
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,230.78	244.25	359.05	0.00	0.00	3,834.08
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	7,190.89	134.29	7,284.42	0.00	0.00	14,609.60
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	14,914.68	0.00	0.00	14,914.68
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	7,071.65	594.02	0.00	0.00	0.00	7,665.67
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	6,645.71	0.00	0.00	0.00	0.00	6,645.71
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,841.57	0.00	0.00	1,841.57
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	6,561.17	313.00	983.50	0.00	0.00	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	6,451.92	0.00	0.00	0.00	0.00	6,451.92
11HH78	Water Quality,River Network 2019	UBNRWWW	PI Will Wollheim	3,898.48	281.02	7,472.55	0.00	0.00	11,652.05
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	5,480.67	0.00	191.01	0.00	0.00	5,671.68
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	6,834.59	0.00	0.00	0.00	0.00	6,834.59
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	12,963.94	270.90	6,569.83	0.00	0.00	19,804.67
11HI00	Hatch Administration 2020	UBAEGA	Hatch Administration	71.90	0.00	3,166.34	0.00	0.00	3,238.24
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	107,639.63	0.00	0.00	0.00	0.00	107,639.63
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	29,834.50	0.00	0.00	0.00	0.00	29,834.50
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	19,005.85	0.00	0.00	0.00	0.00	19,005.85
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	880.24	0.00	0.00	880.24
11HI09	Exploratory Research 2020	UBNRWW	PI Adam Wymore	3,197.21	0.00	0.00	0.00	0.00	3,197.21
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	522.00	43.85	1,835.15	0.00	0.00	2,401.00
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	592.50	0.00	17,676.18	0.00	0.00	18,268.68
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	764.76	0.00	180.00	0.00	0.00	944.76
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	0.00	0.00	12,644.95	0.00	0.00	12,644.95
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	3,602.51	0.00	0.00	0.00	0.00	3,602.51
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	6,044.25	0.00	0.00	0.00	0.00	6,044.25
11HI78	Water Quality,River Network 2020	UBNRWWW	PI Will Wollheim	1,711.50	0.00	25.98	0.00	0.00	1,737.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBNRRL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	UBNRRL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	7.19	0.00	1,291.50	0.00	0.00	1,298.69
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	5,095.52	0.00	0.00	0.00	0.00	5,095.52
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	19,362.69	0.00	0.00	19,362.69
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRKAK	PI Adrienne Kovach	1,951.64	163.95	12,085.87	0.00	0.00	14,201.46
11MH20	Impact of Invasive Shrubs 2019	UBNRRL	PI Thomas Lee	7,233.00	551.13	0.00	0.00	0.00	7,784.13
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	8,307.71	0.00	0.00	0.00	0.00	8,307.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	224,294.86	0.00	1,777.65	0.00	0.00	226,072.51
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	19,083.68	0.00	0.00	19,083.68
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	313.50	0.00	6,461.49	0.00	0.00	6,774.99
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	95,433.54	0.00	0.00	0.00	0.00	95,433.54
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	3,011.25	0.00	23,632.78	0.00	0.00	26,644.03
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,447.50	0.00	8,778.40	0.00	0.00	13,225.90
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	136,805.48	0.00	0.00	0.00	0.00	136,805.48
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	458.76	0.00	14,392.42	0.00	0.00	14,851.18
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	8,612.62	0.00	0.00	8,612.62
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	115,711.07	0.00	0.00	0.00	0.00	115,711.07
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,559.26	0.00	22,193.75	0.00	0.00	23,753.01
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,432.24	0.00	0.00	2,432.24
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	72,547.51	0.00	0.00	0.00	0.00	72,547.51
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	530.75	0.00	8,012.80	0.00	0.00	8,543.55
11X721	Belknap County	UXBLKP	Belknap County Appropriation	10,612.08	0.00	0.00	0.00	0.00	10,612.08
11X722	Carroll County	UXCRRL	Carroll County	24,117.30	0.00	0.00	0.00	0.00	24,117.30
11X723	Cheshire County	UXCHSR	Cheshire County	14,595.84	0.00	0.00	0.00	0.00	14,595.84
11X724	Coos County	UXCOOS	Coos County	19,730.93	0.00	0.00	0.00	0.00	19,730.93
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)
11X725	Grafton County	UXGFTN	Grafton County Appropriation	11,051.30	0.00	0.00	0.00	0.00	11,051.30
11X726	Hillsborough County	UXHLSB	Hillsborough County	2,822.29	0.00	0.00	0.00	0.00	2,822.29
11X727	Merrimack County	UXMRMK	Merrimack County	18,465.27	0.00	0.00	0.00	0.00	18,465.27
11X728	Rockingham County	UXRCKM	Rockingham County	10,620.89	0.00	0.00	0.00	0.00	10,620.89
11X730	Sullivan County	UXSLVN	Sullivan County	24,829.59	0.00	0.00	0.00	0.00	24,829.59
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	147,763.62	0.00	13,118.48	0.00	0.00	160,882.10
11X732	SL Renewable Resources	UXNTRS	Natural Resources	28,410.37	0.00	0.00	0.00	0.00	28,410.37
11X733	SL Administration	UXADMS	Administration	58,094.85	0.00	465.99	0.00	0.00	58,560.84
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	6,185.43	0.00	0.00	6,185.43
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	9,183.41	0.00	0.00	9,183.41
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	668.08	0.00	0.00	668.08
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	70,942.83	0.00	125.89	0.00	0.00	71,068.72
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	1,201.43	0.00	8,232.76	0.00	0.00	9,434.19
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	749.32	0.00	0.00	749.32
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	1,905.00	0.00	0.00	0.00	0.00	1,905.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	65,085.54	0.00	0.00	0.00	0.00	65,085.54
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	486.19	0.00	3,924.04	0.00	0.00	4,410.23
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	238.03	0.00	0.00	238.03
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	53,700.08	0.00	0.00	0.00	0.00	53,700.08
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	965.04	0.00	11,356.25	0.00	0.00	12,321.29
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	1,500.00	0.00	1,844.53	0.00	0.00	3,344.53
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	19,123.74	0.00	0.00	0.00	0.00	19,123.74
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	321.75	0.00	1,554.99	0.00	0.00	1,876.74
11X748	Belknap County	UXBLKP	Belknap County Appropriation	4,403.23	0.00	0.00	0.00	0.00	4,403.23
11X749	Carroll County	UXCRRL	Carroll County	25,611.62	0.00	0.00	0.00	0.00	25,611.62
11X750	Cheshire County	UXCHSR	Cheshire County	19,336.24	0.00	0.00	0.00	0.00	19,336.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	47.36	0.00	0.00	47.36
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	48,350.51	21,501.54	85,645.87	0.00	0.00	155,497.92
13H245	STY-I Grant	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H246	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDLJ	PI Linda Bimbo	(0.74)	(0.06)	(3,067.18)	0.00	0.00	(3,067.98)
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.01	0.00	0.00	0.01
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	8,517.59	1,821.82	5,221.45	0.00	0.00	15,560.86
13H255	Business Case Development	UFDOLD	PI Laura Davie	113,904.69	51,245.15	214,810.72	0.00	0.00	379,960.56
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	655.86	0.00	0.00	655.86
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	1,253.50	0.00	0.00	1,253.50
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	(1,253.50)	0.00	0.00	(1,253.50)
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	39,267.30	9,685.46	59,543.48	0.00	0.00	108,496.24
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	1,927.00	154.16	1,050.99	0.00	0.00	3,132.15
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	89,180.88	33,457.09	44,427.08	0.00	0.00	167,065.05
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	(0.01)	0.00	922.62	0.00	0.00	922.61
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	46,044.81	20,643.10	26,994.40	0.00	0.00	93,682.31
13H263	Core FY20	UFDDLJ	PI Linda Bimbo	82,560.39	37,071.06	16,157.05	0.00	0.00	135,788.50
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	126,621.38	55,346.46	56,840.24	0.00	0.00	238,808.08
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	87,496.96	39,350.54	227,874.13	0.00	0.00	354,721.63
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	104,388.03	34,577.25	41,162.39	0.00	0.00	180,127.67
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	21,093.34	9,425.92	10,067.83	0.00	0.00	40,587.09
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	67,430.57	28,943.32	14,480.71	0.00	0.00	110,854.60
13H269	Epidemiological Support	UFDODL	PI David Laflamme	69,134.21	31,110.45	32,073.03	0.00	0.00	132,317.69
13H270	SNAP-ED FY20	UXADMS	Administration	428.87	192.99	161.64	0.00	0.00	783.50
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	115,900.51	43,577.44	85,029.33	0.00	0.00	244,507.28
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	2,913.96	422.24	882.52	0.00	0.00	4,218.72
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	13,595.80	6,118.12	19,085.30	0.00	0.00	38,799.22
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	7,798.75	3,367.68	2,903.27	0.00	0.00	14,069.70
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	9,305.16	3,912.96	15,018.00	0.00	0.00	28,236.12
13H275	SNAP-ED FY20 R.Peters	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H276	Epi Support FY20 Amend	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	2,245.38	468.15	4,301.35	0.00	0.00	7,014.88
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	37,515.15	0.00	0.00	37,515.15
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	7,560.00	0.00	0.00	7,560.00
13H280	NH SNAP-ED FY21	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H281	NH SNAP ED FY22	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	246,913.91	104,379.17	132,245.18	0.00	0.00	483,538.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Anly	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	12,763.72	5,743.66	5,667.73	0.00	0.00	24,175.11
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	21,050.01	2,832.78	13,498.81	0.00	0.00	37,381.60
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	5,501.30	2,475.58	27,209.77	0.00	0.00	35,186.65
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	1.49	0.00	0.00	1.49
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	31.49	0.00	0.00	31.49
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	1,723.27	775.43	499.72	0.00	0.00	2,998.42
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	4,661.15	561.14	1,850.54	0.00	0.00	7,072.83
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	24,127.82	6,036.80	6,032.82	0.00	0.00	36,197.44
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	6,436.61	1,831.99	6,816.28	0.00	0.00	15,084.88
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	3,023.91	1,039.01	406.29	0.00	0.00	4,469.21
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	1,743.50	139.48	489.57	0.00	0.00	2,372.55
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	9,996.39	799.71	2,806.97	0.00	0.00	13,603.07
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	4,880.22	2,196.18	2,446.54	0.00	0.00	9,522.94
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	4,885.45	390.85	5,913.25	0.00	0.00	11,189.55
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	21,478.73	9,665.41	3,114.39	0.00	0.00	34,258.53
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	3,496.99	1,231.93	1,458.39	0.00	0.00	6,187.31
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	(188.69)	0.00	0.00	(188.69)
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	3,867.21	1,740.25	5,367.55	0.00	0.00	10,975.01
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	16,654.06	4,309.82	4,192.79	0.00	0.00	25,156.67
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	10,533.29	4,181.80	3,946.03	0.00	0.00	18,661.12
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	22,822.77	2,905.90	5,145.75	0.00	0.00	30,874.42
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	26,341.55	5,168.60	11,882.33	0.00	0.00	43,392.48
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	4,666.89	278.38	3,039.65	0.00	0.00	7,984.92
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	5,440.99	2,448.35	2,051.13	0.00	0.00	9,940.47
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	10,245.14	2,108.20	10,492.93	0.00	0.00	22,846.27
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	12,888.96	1,031.12	4,365.53	0.00	0.00	18,285.61
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	5,414.83	2,436.61	6,143.67	0.00	0.00	13,995.11
13Z131	NH Health Cost Tables	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z142	Public Value Partnership	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z148	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	5,287.76	2,441.76	5,536.05	0.00	0.00	13,265.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143469	GLOBE SRS	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	162,172.27	0.00	0.00	162,172.27
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	3,015.08	241.22	1,644.41	0.00	0.00	4,900.71
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	175.81	79.11	128.73	0.00	0.00	383.65
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	30,337.52	936.53	17,031.21	0.00	0.00	48,305.26
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	31,812.54	1,201.89	85,867.28	0.00	0.00	118,881.71
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	24,664.67	840.60	48,602.85	0.00	0.00	74,108.12
143476	Augmentation to NMSGC Training	UZSPAG	PI Antoinette Galvin	46,683.80	3,734.76	0.00	0.00	0.00	50,418.56
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	47,951.53	10,633.76	32,267.56	0.00	0.00	90,852.85
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	26,005.49	11,702.48	28,554.71	0.00	0.00	66,262.68
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	65,145.93	8,830.40	63,617.05	0.00	0.00	137,593.38
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	41,967.19	18,885.24	30,835.84	0.00	0.00	91,688.27
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	76,630.19	19,548.53	53,471.18	0.00	0.00	149,649.90
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	34,269.70	15,421.41	29,004.89	0.00	0.00	78,696.00
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	(1,877.95)	(794.37)	(1,349.53)	0.00	0.00	(4,021.85)
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	29,131.93	8,557.52	27,775.18	0.00	0.00	65,464.63
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	40,677.56	18,304.94	29,786.12	0.00	0.00	88,768.62
143488	Dynamo 2	UZSPCJ	PI James Clemmons	185,504.52	44,723.00	154,130.38	0.00	0.00	384,357.90
143488	Dynamo 2	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	17,120.48	7,704.22	12,536.49	0.00	0.00	37,361.19
143490	Ion Composition Control Factor	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	70,204.50	12,283.15	61,177.20	0.00	0.00	143,664.85
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	25,419.27	11,438.65	24,044.44	0.00	0.00	60,902.36
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	7,560.00	0.00	3,817.80	0.00	0.00	11,377.80
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	2,436.56	1,096.45	1,784.18	0.00	0.00	5,317.19
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	25,758.06	1,691.84	167,479.88	0.00	0.00	194,929.78
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	8,837.13	2,674.75	13,309.07	0.00	0.00	24,820.95
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	67,590.11	12,053.90	136,255.25	0.00	0.00	215,899.26
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	64,523.58	21,240.19	49,863.32	0.00	0.00	135,627.09
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	55,227.57	15,257.91	41,372.40	0.00	0.00	111,857.88
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	24,124.78	10,856.16	17,665.35	0.00	0.00	52,646.29
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	4,695.10	2,112.79	3,437.98	0.00	0.00	10,245.87
143501	Coronal Mass Ejections	UZSPNL	PI Noe Lugaz	45,522.98	11,590.48	33,285.89	0.00	0.00	90,399.35
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	49,915.83	14,007.04	41,941.30	0.00	0.00	105,864.17
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	34,814.23	0.00	0.00	34,814.23
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	4,357.05	1,960.65	18,771.30	0.00	0.00	25,089.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	28,861.50	12,987.67	21,133.81	0.00	0.00	62,982.98
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	18,617.94	6,245.08	18,870.78	0.00	0.00	43,733.80
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	15,262.41	6,868.03	23,032.26	0.00	0.00	45,162.70
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	729.00	58.34	5,017.95	0.00	0.00	5,805.29
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	3,869.66	1,741.35	2,833.55	0.00	0.00	8,444.56
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	12,504.61	5,627.08	9,156.50	0.00	0.00	27,288.19
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	92,243.48	37,165.82	66,648.23	0.00	0.00	196,057.53
143511	Aeronomy at Earth	UZSPJC	PI James Connell	1,477.29	664.78	1,081.74	0.00	0.00	3,223.81
143512	GLIMR 1 Project Management	UZOPJS	PI Joseph Salisbury	44,878.88	20,195.47	43,182.90	0.00	0.00	108,257.25
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	195.36	87.91	143.04	0.00	0.00	426.31
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	13,319.09	4,114.72	12,287.62	0.00	0.00	29,721.43
143515	LEADER	UZSPAJ	PI Andrew Jordan	2,664.51	1,199.04	2,455.19	0.00	0.00	6,318.74

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Current Funds									
Research & Sponsored Programs									
147764	ULF Pole 14	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	3,064.99	0.00	0.00	3,064.99
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	82,723.80	0.00	0.00	82,723.80
147779	GOALI: HIP-SWAd	UDMEBK	PI Brad Kinsey	17,864.76	732.34	10,050.31	0.00	0.00	28,647.41
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	(1,397.79)	0.00	0.00	(1,397.79)
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	6,390.00	2,875.49	7,052.02	0.00	0.00	16,317.51
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	9,480.03	0.00	0.00	9,480.03
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	5,028.44	2,262.77	9,574.12	0.00	0.00	16,865.33
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	26,406.63	622.02	18,254.45	0.00	0.00	45,283.10
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	13,863.53	573.79	23,131.39	0.00	0.00	37,568.71
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	33,459.42	7,808.03	33,932.19	0.00	0.00	75,199.64
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	17,124.42	184.64	19,298.07	0.00	0.00	36,607.13
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	51,370.33	12,559.59	99,834.46	0.00	0.00	163,764.38

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Current Funds									
Research & Sponsored Programs									
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	36,070.20	8,768.16	40,664.24	0.00	0.00	85,502.60
147825	Gardner Research	UDCEKG	PI Kevin Gardner	103,959.59	2,036.70	57,542.08	0.00	0.00	163,538.37
147825	Gardner Research	UDCENK	PI Nancy Kinner	0.00	0.00	(63.42)	0.00	0.00	(63.42)
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	13,051.29	1,044.11	6,695.29	0.00	0.00	20,790.69
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	13,254.53	1,060.36	6,800.86	0.00	0.00	21,115.75
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	626,419.64	0.00	0.00	626,419.64
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	11,135.60	890.85	5,996.99	0.00	0.00	18,023.44
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	34,050.59	1,140.21	26,115.83	0.00	0.00	61,306.63
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	7,485.73	0.00	0.00	7,485.73
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	582.50	133.00	443.09	0.00	0.00	1,158.59
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	49,687.25	1,828.68	24,470.03	0.00	0.00	75,985.96
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	4,488.79	0.00	0.00	4,488.79
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	8,148.27	3,666.80	11,966.73	0.00	0.00	23,781.80
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	27,305.65	2,558.66	21,067.70	0.00	0.00	50,932.01
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	521.72	41.74	284.55	0.00	0.00	848.01
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	17,259.69	0.00	0.00	17,259.69
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	3,815.09	305.23	2,080.78	0.00	0.00	6,201.10
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	24,140.63	10,863.27	25,209.96	0.00	0.00	60,213.86
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	29,577.96	4,957.74	17,440.53	0.00	0.00	51,976.23
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	JALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	42,965.90	2,736.80	22,394.60	0.00	0.00	68,097.30
147860	Clarice Perryman NSF Grad Fell	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	JAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEYU	PI Pablo Yoon	23,477.02	387.69	20,814.76	0.00	0.00	44,679.47
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	(1,006.00)	0.00	0.00	(1,006.00)
147866	Volcano Teacher Workshop	JALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	4,388.70	351.09	2,393.62	0.00	0.00	7,133.41
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	6,791.62	543.34	5,239.56	0.00	0.00	12,574.52
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	1,958.01	881.10	1,433.76	0.00	0.00	4,272.87
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	79,300.57	13,465.97	143,232.26	0.00	0.00	235,998.80
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	9,452.00	0.00	0.00	9,452.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	7,909.31	0.00	0.00	7,909.31
147874	Earth's Energy Release	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	23,578.10	0.00	25,019.24	0.00	0.00	48,597.34
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	22,386.07	613.94	53,149.70	0.00	0.00	76,149.71
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	30,396.32	927.57	47,962.31	0.00	0.00	79,286.20
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	919.65	413.84	673.41	0.00	0.00	2,006.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	7,335.21	3,300.88	5,476.58	0.00	0.00	16,112.67
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	3,360.25	1,511.86	2,460.41	0.00	0.00	7,332.52
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	52,313.24	23,540.99	38,306.46	0.00	0.00	114,160.69
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	534,413.19	0.00	0.00	534,413.19
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	8,600.04	3,869.82	6,297.29	0.00	0.00	18,767.15
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	5,744.60	2,584.66	4,206.26	0.00	0.00	12,535.52
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,863.79	1,288.98	2,097.14	0.00	0.00	6,249.91
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,863.79	1,288.69	2,155.13	0.00	0.00	6,307.61
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	5,744.57	2,585.19	12,195.81	0.00	0.00	20,525.57
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	22,708.01	6,050.99	14,523.33	0.00	0.00	43,282.33
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	51,126.88	5,258.17	34,353.49	0.00	0.00	90,738.54
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	1,094,609.34	0.00	0.00	1,094,609.34
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	21,849.55	0.00	11,033.98	0.00	0.00	32,883.53
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	3,185.99	254.88	1,737.63	0.00	0.00	5,178.50
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	32,914.67	1,223.11	18,446.07	0.00	0.00	52,583.85
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	39,014.66	9,714.68	37,655.65	0.00	0.00	86,384.99
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	59,069.17	1,764.71	35,236.11	0.00	0.00	96,069.99
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	5,649.65	2,542.45	4,136.99	0.00	0.00	12,329.09
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	42,237.38	1,124.94	21,898.01	0.00	0.00	65,260.33
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	24,034.00	0.00	0.00	24,034.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,723.09	137.83	939.78	0.00	0.00	2,800.70
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	4,032.25	756.70	5,944.44	0.00	0.00	10,733.39
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	31,384.80	0.00	1,577.32	0.00	0.00	32,962.12
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	31,384.80	0.00	0.00	0.00	0.00	31,384.80
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	8,925.00	0.00	0.00	8,925.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	20,686.95	0.00	23,687.33	0.00	0.00	44,374.28
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	3,245.96	1,460.68	9,950.95	0.00	0.00	14,657.59
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	5,745.50	0.00	0.00	5,745.50
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	21,424.13	9,640.90	17,776.25	0.00	0.00	48,841.28
147A15	uSafeHS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	42,045.38	9,356.45	32,303.61	0.00	0.00	83,705.44
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	44,963.83	20,233.68	33,594.40	0.00	0.00	98,791.91
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,800.00	0.00	0.00	1,800.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	14,675.36	6,603.94	16,357.86	0.00	0.00	37,637.16
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Froking	23,036.51	10,366.47	16,868.49	0.00	0.00	50,271.47
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	13,802.50	1,079.00	14,318.81	0.00	0.00	29,200.31
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	22,710.10	0.00	0.00	0.00	0.00	22,710.10
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	22,710.10	0.00	0.00	0.00	0.00	22,710.10
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	22,710.10	0.00	0.00	0.00	0.00	22,710.10

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Current Funds									
Research & Sponsored Programs									
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	39,408.11	0.00	0.00	39,408.11
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	10,629.00	850.32	5,797.06	0.00	0.00	17,276.38
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	48,639.47	8,477.87	11,705.44	0.00	0.00	68,822.78
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	2,663.09	213.03	1,159.07	0.00	0.00	4,035.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	3,704.82	1,667.26	2,984.81	0.00	0.00	8,356.89
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	11,988.77	895.12	19,946.62	0.00	0.00	32,830.51
14B982	Managing Hardware Security	UDEEYQ	PI Qiaoyan Yu	1,750.00	140.00	954.45	0.00	0.00	2,844.45
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	(2,090.51)	0.00	0.00	(2,090.51)
14B984	OPNFV	URRIOL	Interoperability Lab	114,161.38	15,421.46	54,206.31	0.00	0.00	183,789.15
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	28,238.76	769.67	5,801.73	0.00	0.00	34,810.16
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	1,681.09	134.47	22,709.39	0.00	0.00	24,524.95
14B988	AquaShield Testing	UDCEJH	PI James Houle	12,428.83	2,042.99	19,148.17	0.00	0.00	33,619.99
14B991	AquaShield Testing	UDCEJH	PI James Houle	72.00	5.76	10,572.24	0.00	0.00	10,650.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	51,428.31	4,599.74	42,920.19	0.00	0.00	98,948.24
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	28,355.50	11,524.33	20,139.33	0.00	0.00	60,019.16
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	45,657.54	17,501.50	40,510.42	0.00	0.00	103,669.46
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	(854.22)	0.00	0.00	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	1,397.10	111.78	761.99	0.00	0.00	2,270.87
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	1,042.00	71.52	111.35	0.00	0.00	1,224.87

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Current Funds									
Research & Sponsored Programs									
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	16,803.59	4,237.11	10,625.54	0.00	0.00	31,666.24
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	22,526.45	8,347.31	15,755.03	0.00	0.00	46,628.79
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	107,237.64	37,887.46	99,268.14	0.00	0.00	244,393.24
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	(334.11)	0.00	0.00	(334.11)
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMENT	PI May-Win Thein	33,738.67	551.35	27,870.60	0.00	0.00	62,160.62
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	284.98	0.00	0.00	284.98
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	103.19	0.00	0.00	0.00	0.00	103.19
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	725.41	58.03	489.67	0.00	0.00	1,273.11
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	24,239.04	1,378.68	16,529.08	0.00	0.00	42,146.80
14BA23	DRIVEN	URRIPM	UNH Innovation	28,196.89	12,713.39	8,182.07	0.00	0.00	49,092.35
14BA23	DRIVEN	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	2,075.46	826.35	1,465.43	0.00	0.00	4,367.24
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	1,585.21	126.82	602.63	0.00	0.00	2,314.66
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	(56.00)	(4.71)	20,258.63	0.00	0.00	20,197.92
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	2,076.74	677.50	836.46	0.00	0.00	3,590.70
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	4,729.47	574.48	1,060.79	0.00	0.00	6,364.74
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	49,501.13	21,279.44	25,406.94	0.00	0.00	96,187.51
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	178,269.74	13,987.94	124,527.73	0.00	0.00	316,785.41
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	28,607.18	4,886.60	19,902.35	0.00	0.00	53,396.13
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	15,329.06	0.00	0.00	15,329.06
14BA38	Innovative Packaging	UDMECW	PI Christopher White	15,914.18	962.92	9,504.08	0.00	0.00	26,381.18
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	2,369.66	900.99	4,271.47	0.00	0.00	7,542.12
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	8,248.18	3,712.08	46,658.11	0.00	0.00	58,618.37
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	2,107.25	168.59	1,149.33	0.00	0.00	3,425.17
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	11,160.76	4,433.02	3,118.78	0.00	0.00	18,712.56
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	291,499.10	45,373.77	109,120.57	0.00	0.00	445,993.44
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	11,822.39	3,784.97	27,026.14	0.00	0.00	42,633.50
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	19,548.65	0.00	10,936.03	0.00	0.00	30,484.68
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	61,817.00	20,150.36	18,863.50	0.00	0.00	100,830.86
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	1,100.25	0.00	0.00	1,100.25
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	7,350.26	849.24	819.95	0.00	0.00	9,019.45
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	6,500.22	2,592.45	3,374.21	0.00	0.00	12,466.88
14BA50	(SMET) Tele-Operation Feedback	UDEEPPY	PI Pablo Yoon	21,553.75	1,344.39	12,233.14	0.00	0.00	35,131.28
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	68,183.95	3,390.60	47,673.14	0.00	0.00	119,247.69
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	22,858.14	5,384.26	20,410.54	0.00	0.00	48,652.94
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	4,392.04	0.00	2,218.02	0.00	0.00	6,610.06
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	32,621.33	12,458.88	10,304.66	0.00	0.00	55,384.87
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	14,839.27	6,677.68	10,866.03	0.00	0.00	32,382.98
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	17,378.96	308.17	11,647.97	0.00	0.00	29,335.10
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	10,747.41	2,637.32	29,510.88	0.00	0.00	42,895.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	75.25	0.00	0.00	75.25
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cochecho River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G266	Claremont	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	2,337.50	187.00	9,961.30	0.00	0.00	12,485.80
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	16,081.07	795.38	10,988.69	0.00	0.00	27,865.14
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G273	Cochecho River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket	UBBIDH	PI Daniel Howard	0.00	0.00	1,363.30	0.00	0.00	1,363.30
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	(196.00)	(16.46)	(55.24)	0.00	0.00	(267.70)
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	11,262.76	1,476.53	5,475.34	0.00	0.00	18,214.63
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	34,838.20	15,677.15	63,135.01	0.00	0.00	113,650.36
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	11,423.60	2,605.55	5,373.58	0.00	0.00	19,402.73
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	13,096.90	3,576.17	11,601.92	0.00	0.00	28,274.99
14G285	Berlin School Governance NMEF	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	18,494.18	2,766.96	4,663.35	0.00	0.00	25,924.49
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	5,941.10	1,038.75	2,456.90	0.00	0.00	9,436.75
14G287	Effects of Air Voids on DCT	UDCEED	PI Eshan Dave	1,623.01	129.83	885.18	0.00	0.00	2,638.02
14G288	200 TN Samples	UBNRWM	PI William Mcdowell	1,908.42	625.87	1,639.14	0.00	0.00	4,173.43
14G289	DistributionSystemDisinfectant	UDCEJM	PI James Malley	2,816.25	221.20	1,533.93	0.00	0.00	4,571.38
14G290	Utah Walleye Ploidy	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	UDCEAW	PI Alison Watts	6,553.40	2,949.00	497.56	0.00	0.00	9,999.96
14G292	2018-2019 VT Fuel Assessment	UCSCTK	PI Tracy Keirms	16,250.29	3,377.11	4,815.76	0.00	0.00	24,443.16
14G293	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	50,145.09	17,540.36	29,888.34	0.00	0.00	97,573.79
14G294	Pathway to Work 2019-20	UESBJD	PI - Liz Gray	66,027.85	25,769.88	160.56	0.00	0.00	91,958.29
14G295	oTherm	UDESJD	PI John Davis	16,274.00	1,301.92	8,875.84	0.00	0.00	26,451.76
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	1,288.25	97.76	1,419.33	0.00	0.00	2,805.34
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	10,654.31	3,665.10	8,050.97	0.00	0.00	22,370.38
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	5,035.02	2,265.87	1,898.26	0.00	0.00	9,199.15
14G299	(CIR) Materials	UDCEED	PI Eshan Dave	7,564.81	0.00	3,895.46	0.00	0.00	11,460.27

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Current Funds									
Research & Sponsored Programs									
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carroll County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carroll County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX53	Cheshire County FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX54	Coos County FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Strafford County FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	48,859.56	19,555.12	8,306.96	0.00	0.00	76,721.64
14GX72	Carroll County FY 19	UXCRRL	Carroll County	79,711.21	31,851.83	31,100.48	0.00	0.00	142,663.52
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	58,352.37	21,053.82	7,458.37	0.00	0.00	86,864.56
14GX74	Coos County FY 19	UXCOOS	Coos County	40,124.40	16,133.97	13,853.62	518.43	0.00	70,630.42
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	126,171.62	50,297.71	22,598.98	3,300.59	0.00	202,368.90
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	49,485.59	17,967.88	4,962.63	0.00	0.00	72,416.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	17,408.09	7,833.61	12,808.70	0.00	0.00	38,050.40
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	173.72	0.00	0.00	173.72
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	200.66	90.30	8,642.54	0.00	0.00	8,933.50
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	10,412.47	4,288.81	3,087.91	0.00	0.00	17,789.19
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	31,663.50	0.00	0.00	31,663.50
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	23,914.39	0.00	0.00	23,914.39
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	6,646.30	2,299.63	4,517.70	0.00	0.00	13,463.63
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	11,344.79	2,681.36	6,362.62	0.00	0.00	20,388.77
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	0.00	0.00	109,844.98	0.00	0.00	109,844.98
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	18,718.52	590.07	13,903.16	0.00	0.00	33,211.75
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	0.00	0.00	548.89	0.00	0.00	548.89
14NI56	IDN1 Project Facilitation	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	33.96	0.00	0.00	33.96
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	4,280.47	1,926.22	3,477.56	0.00	0.00	9,684.25
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	(0.27)	(0.02)	(0.04)	0.00	0.00	(0.33)
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	9,862.63	812.99	47,047.17	0.00	0.00	57,722.79
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	(6,000.00)	(504.00)	0.00	0.00	0.00	(6,504.00)

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Current Funds									
Research & Sponsored Programs									
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	11,981.19	4,693.21	16,397.04	0.00	0.00	33,071.44
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	UXNTRS	PI Steven Roberge	5,050.01	2,272.54	1,903.88	0.00	0.00	9,226.43
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	15,334.42	6,900.48	2,668.18	0.00	0.00	24,903.08
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	0.00	0.00	0.00	0.00
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	8,136.80	0.00	0.00	8,136.80
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	1,873.11	149.84	8,333.65	0.00	0.00	10,356.60
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	56.00	4.48	984.00	0.00	0.00	1,044.48
14NI87	Melissa Bauer: Grant-in-Aid	UBNRKJ	PI Adrienne Kovach	(364.80)	(30.63)	0.00	0.00	0.00	(395.43)
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	173.00	77.80	422.11	0.00	0.00	672.91
14NI89	Victim of Crime Act: VOCA FY19	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	(348.46)	(29.39)	(37.77)	0.00	0.00	(415.62)
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	883.32	0.00	0.00	883.32
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	11.69	0.00	0.00	11.69
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	448.50	0.00	0.00	448.50
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	1,985.86	893.61	5,120.28	0.00	0.00	7,999.75
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	(198.00)	0.00	0.00	(198.00)
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	6,197.99	2,789.06	0.00	0.00	0.00	8,987.05
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	8,687.17	3,909.21	129.88	0.00	0.00	12,726.26
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	41.21	0.00	4.12	0.00	0.00	45.33
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	85.79	0.00	0.00	85.79
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	23,170.35	1,853.63	2,502.39	0.00	0.00	27,526.37
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(715.00)	0.00	(107.25)	0.00	0.00	(822.25)
14NJ10	PESaLTERS Project	UZESAC	PI ALEXANDRA CONTOSTA	11,651.01	5,242.95	8,531.40	0.00	0.00	25,425.36
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	7,057.70	2,356.39	1,136.35	0.00	0.00	10,550.44
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.13	0.00	0.00	0.13
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	92,932.63	31,021.12	209,144.24	0.00	0.00	333,097.99
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	486.31	0.00	0.00	486.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	1,066.59	0.00	11,005.01	0.00	0.00	12,071.60
14NJ71	AGS Power Soccer Invitational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	8,214.01	3,696.32	3,200.71	0.00	0.00	15,111.04
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	42,866.20	17,887.01	32,303.62	0.00	0.00	93,056.83
14NJ75	ECHO Planning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	40,157.97	17,264.78	22,542.40	0.00	0.00	79,965.15
14NJ75	ECHO Planning	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	23,158.29	10,421.15	4,769.79	0.00	0.00	38,349.23
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	17,735.10	0.00	1,706.50	0.00	0.00	19,441.60
14NJ78	M.O.M Grant Proposal Document	UFDOJLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	36,098.96	2,875.92	26,323.74	0.00	0.00	65,298.62
14NJ80	Lead Poisoning	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	3,458.40	0.00	3,772.34	0.00	0.00	7,230.74
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	649.54	292.29	331.50	0.00	0.00	1,273.33
14NJ82	Lobsters Natural Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	3,092.99	0.00	0.00	3,092.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	106,362.75	0.00	0.00	106,362.75
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	45,951.56	9,518.69	28,208.34	0.00	0.00	83,678.59
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	30,592.19	0.00	8,522.95	0.00	0.00	39,115.14
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	4,530.12	362.41	9,288.44	0.00	0.00	14,180.97
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJCI	PI Jessica Carson	8,832.54	2,907.47	1,989.44	0.00	0.00	13,729.45
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	49,404.83	19,540.57	10,975.37	0.00	0.00	79,920.77
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	12,725.00	1,018.00	4,071.25	0.00	0.00	17,814.25
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	5,089.97	2,290.42	3,727.05	0.00	0.00	11,107.44
14NJ94	Support Strong Families	UACJCI	PI Jessica Carson	23,839.44	10,697.46	3,883.29	0.00	0.00	38,420.19
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	31,860.00	0.00	0.00	31,860.00
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	55,179.15	20,253.43	10,010.75	0.00	0.00	85,443.33
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	7,415.82	3,327.88	3,149.59	0.00	0.00	13,893.29
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	4,843.18	1,266.97	2,187.31	0.00	0.00	8,297.46
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	3,612.80	686.66	18,792.42	0.00	0.00	23,091.88
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	412.50	0.00	0.00	412.50
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	4,343.63	1,708.57	1,409.63	0.00	0.00	7,461.83
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	14,263.18	6,415.07	8,190.51	0.00	0.00	28,868.76
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	7,271.61	3,272.32	2,741.44	0.00	0.00	13,285.37
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	4,850.27	2,182.63	2,475.60	0.00	0.00	9,508.50
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	3,432.10	460.07	19,639.28	0.00	0.00	23,531.45
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	6,837.60	1,573.07	1,411.63	0.00	0.00	9,822.30
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	16,844.80	7,580.07	6,350.45	0.00	0.00	30,775.32
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	5,555.07	2,499.80	1,208.20	0.00	0.00	9,263.07
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	7,682.24	2,964.25	1,916.41	0.00	0.00	12,562.90
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	48,553.75	13,975.87	1,120.47	0.00	0.00	63,650.09
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00

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Current Funds									
Research & Sponsored Programs									
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	3,884.96	0.00	0.00	3,884.96
14NK15	SVP FY 20	UASHRP	SHARPP Program	3,902.11	1,377.30	4,599.59	0.00	0.00	9,879.00
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	19,930.60	7,061.57	5,661.61	0.00	0.00	32,653.78
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	1,838.09	147.04	514.88	0.00	0.00	2,500.01
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	9,762.87	2,813.03	3,294.44	0.00	0.00	15,870.34
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	6,000.00	0.00	0.00	0.00	0.00	6,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	6,529.96	1,526.12	1,208.39	0.00	0.00	9,264.47
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	10,920.21	873.62	1,769.07	0.00	0.00	13,562.90
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	1,229.65	98.37	0.00	0.00	0.00	1,328.02
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	11,578.30	3,492.16	6,234.81	0.00	0.00	21,305.27
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	34,790.47	11,148.47	6,890.85	0.00	0.00	52,829.79
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	32,436.90	14,596.68	8,342.96	0.00	0.00	55,376.54
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	12,796.82	4,934.92	1,773.15	0.00	0.00	19,504.89
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	7,519.61	1,983.93	1,425.51	0.00	0.00	10,929.05
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	2,415.00	0.00	187.92	0.00	0.00	2,602.92
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	11,719.69	3,545.52	4,418.55	0.00	0.00	19,683.76
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	23,555.32	3,942.22	8,311.56	0.00	0.00	35,809.10
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	35,789.32	0.00	0.00	0.00	0.00	35,789.32
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	21,024.70	9,460.98	43,385.45	0.00	0.00	73,871.13
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	39,403.37	16,753.24	14,204.23	0.00	0.00	70,360.84
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,139.42	4,562.83	3,246.71	0.00	0.00	17,948.96
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	15,513.67	4,360.37	6,514.18	0.00	0.00	26,388.22
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	1,800.00	144.00	724.50	0.00	0.00	2,668.50
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	14,198.86	5,823.71	2,002.27	0.00	0.00	22,024.84
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	7,831.91	1,918.73	2,627.99	0.00	0.00	12,378.63
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	2,835.17	0.00	0.00	2,835.17
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	8,887.61	3,999.38	91.36	0.00	0.00	12,978.35
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	23,291.23	4,601.38	31,635.63	0.00	0.00	59,528.24
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	4,412.19	1,985.45	959.64	0.00	0.00	7,357.28
14NK51	Financial Innovations	UACIMS	PI Michael Swack	5,927.82	1,557.54	0.00	0.00	0.00	7,485.36
14NK54	Food Security & Health	UACJ1	PI Jessica Carson	2,241.79	1,008.81	325.07	0.00	0.00	3,575.67
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	24,388.82	0.00	0.00	24,388.82
14NK58	Joppa Flats Salt Marsh	UBBIGM	PI Gregg E Moore	3,122.54	1,191.48	1,476.63	0.00	0.00	5,790.65
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	5,405.64	1,706.31	7,965.86	0.00	0.00	15,077.81
14NK60	Free and Reduced Price Lunch	UACJ1	PI Jessica Carson	2,993.72	1,292.13	780.87	0.00	0.00	5,066.72
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	966.42	434.89	8,210.21	0.00	0.00	9,611.52
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	4,096.00	327.68	200.00	0.00	0.00	4,623.68
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	700.00	56.00	4,201.22	0.00	0.00	4,957.22
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	700.00	56.00	4,107.21	0.00	0.00	4,863.21
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	651.42	293.13	245.58	0.00	0.00	1,190.13

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Current Funds									
Research & Sponsored Programs									
14UB84	Rbsp-ECT Instrument Suite	UZSPHS	PI Harlan Spence	221,415.10	92,692.81	1,092,930.72	0.00	0.00	1,407,038.63
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	72,450.25	29,910.27	55,933.42	0.00	0.00	158,293.94
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	70,334.57	27,238.12	49,274.23	0.00	0.00	146,846.92
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	11,445.03	2,867.47	7,328.65	0.00	0.00	21,641.15
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	(209.00)	0.00	0.00	(209.00)
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	5,783.25	462.64	6,078.70	0.00	0.00	12,324.59
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCC	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	10,831.35	866.50	5,907.41	0.00	0.00	17,605.26
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	105,327.54	47,066.30	77,064.23	0.00	0.00	229,458.07
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRBF	PI Serita Frey	69,035.32	14,939.09	67,085.13	43.32	0.00	151,102.86
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	123,050.69	50,100.03	87,441.21	0.00	0.00	260,591.93
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	29,872.33	900.16	24,043.79	0.00	0.00	54,816.28
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	211,360.28	84,865.63	170,667.50	0.00	0.00	466,893.41
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	15,952.98	5,919.52	11,752.20	0.00	0.00	33,624.70
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	32,882.39	14,796.91	12,813.72	0.00	0.00	60,493.02

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Research & Sponsored Programs									
14UC36	Mission Earth:STEM Education	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	11,351.00	925.51	16,889.00	0.00	0.00	29,165.51
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	19,809.44	1,462.38	74,399.72	0.00	0.00	95,671.54
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	0.00	0.00	(272.40)	0.00	0.00	(272.40)
14UC40	Prove It	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	120,715.03	53,729.86	96,313.50	0.00	0.00	270,758.39
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	(353.86)	(29.72)	(193.71)	0.00	0.00	(577.29)
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	21,222.71	1,697.81	19,301.97	0.00	0.00	42,222.49
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	526.30	37.31	249.61	0.00	0.00	813.22
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	1,797.45	0.00	1,961.44	0.00	0.00	3,758.89
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	6,342.58	487.63	1,024.52	0.00	0.00	7,854.73
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOP00	Ocean Process Analysis Lab	0.00	0.00	(1,044.79)	0.00	0.00	(1,044.79)
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	45,395.91	20,428.14	38,245.61	0.00	0.00	104,069.66
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	15,589.44	4,536.46	45,972.52	0.00	0.00	66,098.42
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	26,761.38	10,825.05	22,624.24	0.00	0.00	60,210.67
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	1,928.02	867.55	17,822.74	0.00	0.00	20,618.31
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	78,349.53	16,245.00	51,212.85	0.00	0.00	145,807.38
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	2,663.64	0.00	0.00	2,663.64
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	26,269.90	4,100.23	244,954.58	0.00	0.00	275,324.71
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	8,703.11	3,485.04	6,485.01	0.00	0.00	18,673.16
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	12,847.61	4,563.89	17,413.32	0.00	0.00	34,824.82
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	6,776.95	542.15	3,696.14	0.00	0.00	11,015.24
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	14,411.52	839.40	18,365.74	0.00	0.00	33,616.66
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	17,894.68	2,719.72	10,410.27	0.00	0.00	31,024.67

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14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	1,305.00	28.80	7,532.15	0.00	0.00	8,865.95
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	2,954.36	1,329.47	0.00	0.00	0.00	4,283.83
14UC94	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	11,903.20	952.25	6,491.95	0.00	0.00	19,347.40
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	148,581.31	31,655.81	113,789.25	0.00	0.00	294,026.37
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	893.79	402.19	143.87	0.00	0.00	1,439.85
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	8,578.09	1,869.53	5,276.06	0.00	0.00	15,723.68
14UD01	ULF Data Processing	UZSPMA	Lessard Help	9,598.48	4,319.32	10,497.56	0.00	0.00	24,415.36
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	3,780.00	0.00	0.00	3,780.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	560.76	252.26	7,782.59	0.00	0.00	8,595.61
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	16,783.22	1,560.43	11,304.88	0.00	0.00	29,648.53
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRKAK	PI Adrienne Kovach	1,427.20	81.38	3,132.65	0.00	0.00	4,641.23
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	4,850.00	388.00	2,645.19	0.00	0.00	7,883.19
14UD10	Micro-Truss Structures	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith, III	33,559.28	12,416.98	23,218.02	0.00	0.00	69,194.28
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	29,748.08	13,386.63	15,183.41	0.00	0.00	58,318.12
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	29,650.63	13,342.74	17,512.11	0.00	0.00	60,505.48
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	60,043.75	10,757.90	43,193.75	0.00	0.00	113,995.40
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	12,604.14	1,264.83	1,540.83	0.00	0.00	15,409.80
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiminoous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	13,335.21	4,947.44	1,828.25	0.00	0.00	20,110.90
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	15,384.64	3,830.79	0.00	0.00	0.00	19,215.43
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	15,078.43	6,737.32	63,156.03	0.00	0.00	84,971.78
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	951.75	0.00	2,054.52	0.00	0.00	3,006.27
14UD29	Domestic and Wild Striped Bass	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	7,163.41	0.00	0.00	7,163.41
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	3,775.42	1,200.02	9,608.35	0.00	0.00	14,583.79
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	5,910.92	0.00	0.00	5,910.92
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	100,943.80	30,411.60	132,658.04	0.00	0.00	264,013.44
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	1,555.58	124.46	168.00	0.00	0.00	1,848.04
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	8,861.68	3,976.25	3,388.29	0.00	0.00	16,226.22

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14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	9,012.31	2,178.24	18,003.60	0.00	0.00	29,194.15
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	28,669.02	11,664.88	20,368.57	0.00	0.00	60,702.47
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	5,167.47	1,570.65	3,402.78	0.00	0.00	10,140.90
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	(1,743.74)	0.00	0.00	(1,743.74)
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	125,279.93	31,235.80	98,919.32	0.00	0.00	255,435.05
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	2,699.99	1,215.00	3,685.07	0.00	0.00	7,600.06
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,837.53	224.83	2,051.50	0.00	0.00	6,113.86
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	32,644.32	14,689.97	23,903.82	0.00	0.00	71,238.11
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	8,167.44	653.41	5,401.05	0.00	0.00	14,221.90
14UD57	Subaward to Rutgers on TAP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	7,315.13	3,143.84	1,107.06	0.00	0.00	11,566.03
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	2,993.96	1,347.27	2,192.29	0.00	0.00	6,533.52
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	18,303.68	6,897.42	9,212.78	0.00	0.00	34,413.88
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	11,919.72	3,409.17	5,849.77	0.00	0.00	21,178.66
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	6,603.68	1,715.79	2,760.21	0.00	0.00	11,079.68
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	3,493.00	279.44	832.96	0.00	0.00	4,605.40
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	17,186.20	2,306.45	1,346.96	0.00	0.00	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	8,623.48	689.88	745.07	0.00	0.00	10,058.43
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	13,304.74	5,987.11	9,816.15	0.00	0.00	29,108.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	33,626.03	5,305.18	11,079.73	0.00	0.00	50,010.94
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	97,412.89	38,098.82	92,783.65	0.00	0.00	228,295.36
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	29,846.04	2,387.68	12,592.66	0.00	0.00	44,826.38
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	13,244.67	3,380.91	13,368.17	0.00	0.00	29,993.75
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	15,301.16	5,332.74	5,364.85	0.00	0.00	25,998.75
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	(48,174.80)	0.00	0.00	(48,174.80)
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,875.97	1,190.07	13,308.14	0.00	0.00	29,374.18
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	44,107.91	19,848.47	24,777.35	0.00	0.00	88,733.73
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	2,427.24	351.81	4,290.04	0.00	0.00	7,069.09
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	1,639.47	131.15	14,678.93	0.00	0.00	16,449.55
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	2,307.41	1,038.34	4,401.62	0.00	0.00	7,747.37
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	21,082.49	9,487.15	16,942.65	0.00	0.00	47,512.29
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	224.29	100.93	164.24	0.00	0.00	489.46
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	28,851.09	12,982.91	21,792.07	0.00	0.00	63,626.07
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	30,100.86	2,240.32	13,717.94	0.00	0.00	46,059.12
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	11,883.31	950.67	6,481.16	0.00	0.00	19,315.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	771.00	0.00	0.00	771.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	5,929.95	2,668.48	0.00	0.00	0.00	8,598.43
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	3,362.59	1,513.15	1,972.18	0.00	0.00	6,847.92
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	9,111.00	728.88	4,969.13	0.00	0.00	14,809.01
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	6,002.38	480.19	0.00	0.00	0.00	6,482.57
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	42,559.04	9,084.24	28,377.73	0.00	0.00	80,021.01
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	7,637.53	3,436.87	5,592.60	0.00	0.00	16,667.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	46,390.41	15,566.40	23,246.48	0.00	0.00	85,203.29
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	4,846.15	2,180.77	6,771.99	0.00	0.00	13,798.91
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	7,603.06	3,421.42	5,644.85	0.00	0.00	16,669.33
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	4,953.95	2,229.26	3,627.48	0.00	0.00	10,810.69
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,553.01	764.24	2,682.48	0.00	0.00	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	5,054.52	2,274.56	3,701.18	0.00	0.00	11,030.26
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	30,385.00	2,430.80	27,290.73	0.00	0.00	60,106.53
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	925.55	0.00	0.00	925.55
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	89,080.93	22,399.48	47,023.81	0.00	0.00	158,504.22
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	9,759.25	4,391.71	0.00	0.00	0.00	14,150.96
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	32,686.43	10,267.16	26,056.24	0.00	0.00	69,009.83
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	7,663.48	3,448.57	5,611.59	0.00	0.00	16,723.64
14UE12	Rutgers Research Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Germaschewski	32,516.39	14,632.38	26,993.23	0.00	0.00	74,142.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	33,564.42	5,497.14	43,740.38	0.00	0.00	82,801.94
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	21,816.70	162.46	15,157.34	0.00	0.00	37,136.50
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	2,705.63	673.74	1,706.61	0.00	0.00	5,085.98
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	16,234.02	4,042.31	10,239.53	0.00	0.00	30,515.86
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	7,650.60	3,442.78	6,109.02	0.00	0.00	17,202.40
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	5,779.02	2,600.59	4,231.63	0.00	0.00	12,611.24
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	470.00	0.00	5,497.35	0.00	0.00	5,967.35
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	7,280.19	3,276.09	5,330.95	0.00	0.00	15,887.23
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	35,232.85	15,854.69	30,610.65	0.00	0.00	81,698.19
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	31,964.84	11,373.09	21,885.66	0.00	0.00	65,223.59
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	41,067.03	15,704.02	20,897.26	0.00	0.00	77,668.31
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	7,410.02	3,094.06	16,845.82	0.00	0.00	27,349.90
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	3,607.58	898.31	2,275.51	0.00	0.00	6,781.40
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	16,045.23	6,969.51	19,252.70	0.00	0.00	42,267.44
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	1,864.06	0.00	0.00	1,864.06
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	15,287.15	6,879.23	11,351.69	0.00	0.00	33,518.07
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	29,274.60	13,173.57	21,436.30	0.00	0.00	63,884.47
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	4,018.22	0.00	0.00	4,018.22
14UE41	Optimizing Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESMO	PI Scott Ollinger	74,460.65	27,408.18	52,573.18	0.00	0.00	154,442.01
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	20,113.80	9,051.18	7,582.77	0.00	0.00	36,747.75
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	2,007.02	903.17	756.64	0.00	0.00	3,666.83
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	22,547.09	5,614.25	14,221.49	0.00	0.00	42,382.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	51,460.53	0.00	0.00	51,460.53
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	(51,460.53)	0.00	0.00	(51,460.53)
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(16,885,431.58)	0.00	0.00	(16,885,431.58)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159058	2016 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159059	2016 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159064	2017 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159066	2017 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159067	2017 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159068	2017 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	75,348.86	33,766.34	109,415.42	0.00	0.00	218,530.62
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	(35.00)	0.00	0.00	(35.00)
159077	2019 SBDC Central	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	(311.47)	(26.16)	(84.41)	0.00	0.00	(422.04)
159077	2019 SBDC Central	UESBSE	Seacoast	(478.05)	(40.16)	(129.55)	0.00	0.00	(647.76)
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	69,367.85	31,215.71	30,631.85	0.00	0.00	131,215.41
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	2,011.98	905.40	729.36	0.00	0.00	3,646.74
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	311.47	26.16	3,015.74	0.00	0.00	3,353.37

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15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	875.76	393.99	603.12	0.00	0.00	1,872.87
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	1,522.72	685.23	1,048.77	0.00	0.00	3,256.72
15CA08	Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	11,595.00	927.60	3,255.89	0.00	0.00	15,778.49
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	129.53	58.25	89.20	0.00	0.00	276.98
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WWRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWV	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	41,653.65	861.53	21,470.19	0.00	0.00	63,985.37
15CA73	Global Diets & Impacts Cost Share	UZESRL	PI Richard Lammers	1,796.82	808.59	1,394.59	0.00	0.00	4,000.00
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	462.90	0.00	0.00	0.00	462.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	767.33	345.27	0.00	0.00	0.00	1,112.60
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	843.17	0.00	0.00	843.17
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	2,155.28	172.41	0.00	0.00	0.00	2,327.69
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	44,502.77	20,026.19	7,169.21	0.00	0.00	71,698.17
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	44,000.06	18,611.97	31,618.99	0.00	0.00	94,231.02
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	10,553.42	4,748.94	7,727.70	0.00	0.00	23,030.06
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	20,034.60	9,015.59	14,670.39	0.00	0.00	43,720.58
15CB47	Varga EPScOR - CS	UBMCKV	PI Kristina Varga	22,828.92	10,273.02	16,716.52	0.00	0.00	49,818.46
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	23,550.71	10,497.50	17,194.31	0.00	0.00	51,242.52
15CB49	Summer Boot Camps - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	2,225.17	1,001.35	1,629.53	0.00	0.00	4,856.05
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	23,831.10	10,724.00	17,450.29	0.00	0.00	52,005.39
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	17,235.79	7,756.11	6,497.95	0.00	0.00	31,489.85
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	418.98	0.00	0.00	418.98
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	25,580.69	11,511.32	18,731.47	0.00	0.00	55,823.48
15CB57	Berlinsky-Striped Bass - CS	UBANDH	PI David Berlinsky	16,229.14	7,303.07	11,883.82	0.00	0.00	35,416.03
15CB58	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB60	Education - CS	UXYTMW	PI Mark Wiley	5,004.00	2,251.82	1,886.54	0.00	0.00	9,142.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	8,007.25	3,603.64	4,086.98	0.00	0.00	15,697.87
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	20,640.80	9,288.66	7,781.65	0.00	0.00	37,711.11
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	3.80	0.00	0.00	3.80
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	7,809.05	3,514.10	3,985.74	0.00	0.00	15,308.89
15CB73	UCEDD FY19 Cost Share	UFDLLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	18,925.55	8,516.93	9,659.74	0.00	0.00	37,102.22
15CB76	SPaT Challenge - CS	URCRNK	CRC - Nicholas Kirschn	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	5,335.98	2,401.20	3,907.23	0.00	0.00	11,644.41
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	1,698.59	764.33	866.95	0.00	0.00	3,329.87
15CB81	WRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	0.00	0.00	158.10	0.00	0.00	158.10
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	3,709.44	1,669.22	2,716.21	0.00	0.00	8,094.87
15CB87	NH-INBRE Year 3 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	UACARX	Center for Academic Resources	6,213.02	2,795.85	720.68	0.00	0.00	9,729.55
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Kristina Varga	0.00	0.00	562,409.00	0.00	0.00	562,409.00
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Year 2 - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	75,587.26	34,014.69	255,177.13	0.00	0.00	364,779.08
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB96	SeaPaddock - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB97	Americorp - CS	UACDBB	PI Daniel Bromberg	0.00	0.00	128.58	0.00	0.00	128.58
15CB98	Natural Sediment Event - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	25,059.27	11,212.10	0.00	0.00	0.00	36,271.37
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	4,538.52	2,042.29	3,323.32	0.00	0.00	9,904.13
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	669.00	0.00	235.49	0.00	0.00	904.49
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	534.39	240.47	272.74	0.00	0.00	1,047.60
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	1,959.37	0.00	0.00	1,959.37
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	17,606.90	7,923.82	12,893.02	0.00	0.00	38,423.74
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	28,581.32	12,861.75	20,928.77	0.00	0.00	62,371.84
15CC13	2018 NH Forest Stewardship CS	UXNTKC	PI Karen Bennett	1,498.31	674.24	564.86	0.00	0.00	2,737.41
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	4,922.16	2,215.22	1,855.77	0.00	0.00	8,993.15
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	10,878.95	4,895.41	4,101.37	0.00	0.00	19,875.73
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	1,788.65	804.90	674.33	0.00	0.00	3,267.88
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	5,302.16	2,385.92	3,882.52	0.00	0.00	11,570.60
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	3,307.97	1,473.26	0.00	0.00	0.00	4,781.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	3,517.82	1,583.03	2,575.92	0.00	0.00	7,676.77
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	606.47	272.91	228.63	0.00	0.00	1,108.01
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	13,010.46	5,854.66	4,904.96	0.00	0.00	23,770.08
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	12,816.50	5,767.48	9,384.95	0.00	0.00	27,968.93
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	3,839.30	1,727.69	1,113.43	0.00	0.00	6,680.42
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	1,448.30	651.83	1,060.52	0.00	0.00	3,160.65
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	23,023.00	10,360.35	0.00	0.00	0.00	33,383.35
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	24,889.38	11,200.18	0.00	0.00	0.00	36,089.56
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	28,974.22	13,038.21	0.00	0.00	0.00	42,012.43
15CC33	CIBBR Yr3: Design Principles - CS	UDKEJH	PI Kyung Jae Jeong	42,842.98	19,279.40	0.00	0.00	0.00	62,122.38
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	28,315.04	12,741.82	0.00	0.00	0.00	41,056.86
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	9,149.62	2,917.99	0.00	0.00	0.00	12,067.61
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	381.48	171.56	279.28	0.00	0.00	832.32
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,493.40	672.06	1,093.55	0.00	0.00	3,259.01
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	5,451.36	2,452.97	2,055.20	0.00	0.00	9,959.53
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	1,118.73	0.00	0.00	1,118.73
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	384.45	0.00	0.00	384.45
15CC43	WRRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	10,965.79	4,934.66	15,840.67	0.00	0.00	31,741.12
15CC46	UCEDD FY20 - CS	UFDDLJ	PI Linda Bimbo	9,000.56	4,050.47	4,593.98	0.00	0.00	17,645.01
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	473.86	213.23	347.02	0.00	0.00	1,034.11
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	8,027.46	3,612.29	3,026.32	0.00	0.00	14,666.07
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	2,955.69	1,330.13	1,114.33	0.00	0.00	5,400.15
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	11,041.46	4,968.96	4,162.74	0.00	0.00	20,173.16
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	4,579.81	2,060.86	1,726.56	0.00	0.00	8,367.23
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	5,375.53	2,419.07	2,026.58	0.00	0.00	9,821.18
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	1,085.65	488.55	794.99	0.00	0.00	2,369.19
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	1,004.01	80.32	381.69	0.00	0.00	1,466.02
15CC57	Student Support Services Year - CS	UACARP	Center for Academic Resources	31,300.44	9,834.27	3,290.86	0.00	0.00	44,425.57
15CC57	Student Support Services Year - CS	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	1,786.85	804.49	673.76	0.00	0.00	3,265.10
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	3,780.72	1,701.32	2,768.46	0.00	0.00	8,250.50
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	4,597.21	2,068.76	1,733.18	0.00	0.00	8,399.15
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	8,281.50	3,726.70	4,226.90	0.00	0.00	16,235.10
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	5,434.04	2,445.14	2,048.57	0.00	0.00	9,927.75
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	25,873.61	11,642.75	9,754.21	0.00	0.00	47,270.57
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	20,559.54	9,251.83	7,750.93	0.00	0.00	37,562.30
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	4,546.01	2,045.71	3,328.84	0.00	0.00	9,920.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	869.04	391.07	327.63	0.00	0.00	1,587.74
15CC79	CS Salary Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	3,470.01	1,561.52	0.00	0.00	0.00	5,031.53
15CC82	National Survey of Internet & - CS	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	553.00	0.00	0.00	0.00	0.00	553.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	8,711.61	3,920.23	0.00	0.00	0.00	12,631.84
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	6,029.85	1,174.25	0.00	0.00	0.00	7,204.10
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CGUS	Undistributed Sals for Gen Admin	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URPIRC	Prevention Innovation Res Ctr	7,383.45	3,322.56	0.00	0.00	0.00	10,706.01
15CRUS	Undistributed Sal for Research & PS	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	618.46	278.31	0.00	0.00	0.00	896.77
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	7,446.00	3,350.73	0.00	0.00	0.00	10,796.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	4,020.27	0.00	0.00	4,020.27
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	(1,218.00)	0.00	0.00	(1,218.00)
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	(413.28)	0.00	0.00	(413.28)
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	11,383.00	42.24	61,688.66	0.00	0.00	73,113.90
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	4,512.40	2,030.54	1,308.63	0.00	0.00	7,851.57
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	124.96	0.00	0.00	124.96
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	125,179.57	53,567.02	77,949.51	0.00	0.00	256,696.10
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	7,654.18	3,444.43	11,469.90	0.00	0.00	22,568.51
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	7,901.15	1,986.55	6,687.31	0.00	0.00	16,575.01
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	3,076.10	1,203.32	1,046.38	0.00	0.00	5,325.80
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	84,843.31	38,179.46	26,936.11	0.00	0.00	149,958.88
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	8,191.80	3,686.28	46,893.54	0.00	0.00	58,771.62
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	9,525.09	563.99	178.77	0.00	0.00	10,267.85
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	850.00	0.00	0.00	850.00
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	5,787.05	462.96	0.00	0.00	0.00	6,250.01
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	1,564.51	704.06	453.71	0.00	0.00	2,722.28
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	1,353.00	0.00	0.00	1,353.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	7,755.44	0.00	5,254.29	0.00	0.00	13,009.73
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	14,775.95	2,648.38	8,914.88	0.00	0.00	26,339.21
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	9,477.64	758.21	6,293.72	0.00	0.00	16,529.57
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	9,795.56	783.65	5,342.49	0.00	0.00	15,921.70
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	5,480.58	430.78	118,124.59	0.00	0.00	124,035.95
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	271,955.64	25,156.82	176,269.90	0.00	0.00	473,382.36
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	24,936.81	1,982.84	20,823.61	0.00	0.00	47,743.26
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	57,094.48	3,211.57	49,834.82	0.00	0.00	110,140.87
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	70,314.99	16,396.39	113,476.96	0.00	0.00	200,188.34
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	15,488.80	6,969.98	9,548.70	0.00	0.00	32,007.48
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	16,593.00	1,327.43	9,049.82	0.00	0.00	26,970.25
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	44,503.84	11,081.50	14,490.00	0.00	0.00	70,075.34
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	19,231.76	0.00	12,444.91	0.00	0.00	31,676.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(423,627.00)	0.00	0.00	(423,627.00)
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	690.71	0.00	348.81	0.00	0.00	1,039.52
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	134.88	0.00	0.00	134.88
193363	UCEDD FY19	UFDDLK	PI Linda Bimbo	(0.88)	(0.07)	(7,414.54)	0.00	0.00	(7,415.49)
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	178.25	0.00	0.00	178.25
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	1,117.04	89.36	1,726.24	0.00	0.00	2,932.64
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	111,688.60	20,839.33	236,617.70	0.00	0.00	369,145.63
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	82,821.65	0.00	0.00	82,821.65
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	6,656.13	2,077.13	4,410.31	0.00	0.00	13,143.57
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	41,053.48	14,585.81	184,251.41	0.00	0.00	239,890.70
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	40,183.96	13,861.09	192,575.89	0.00	0.00	246,620.94
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	27,471.89	5,444.11	20,659.47	0.00	0.00	53,575.47
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	6,923.07	553.85	598.16	0.00	0.00	8,075.08
193375	AT State FY19	UFDDTW	PI Therese Willkomm	41,217.56	11,218.96	100,466.71	0.00	0.00	152,903.23
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	26,911.60	11,444.11	20,059.66	0.00	0.00	58,415.37
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	(698.32)	0.00	0.00	(698.32)
193378	PDG B-5	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	263,139.60	94,385.79	1,241,590.70	0.00	0.00	1,599,116.09
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	145,060.83	0.00	0.00	145,060.83
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	124,818.87	0.00	0.00	124,818.87
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	221,198.59	0.00	0.00	221,198.59
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	178,702.32	0.00	0.00	178,702.32
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	5,983.09	2,692.32	9,086.12	0.00	0.00	17,761.53
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	130,300.65	20,908.97	123,843.51	0.00	0.00	275,053.13
193386	Final Year of Project	UFDDKA	PI Karla Armenti	59,261.64	26,667.76	26,627.95	0.00	0.00	112,557.35
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	68,428.56	24,520.73	68,791.62	0.00	0.00	161,740.91
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	37,821.41	11,090.79	94,889.98	0.00	0.00	143,802.18
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	423,627.00	0.00	0.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Charntikov	68,867.36	12,043.15	88,244.98	0.00	0.00	169,155.49
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	68,851.67	4,000.97	81,527.92	0.00	0.00	154,380.56
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	48,453.80	4,804.08	63,723.53	0.00	0.00	116,981.41
193393	CIBBR Yr3: Design Principles	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	17,686.63	1,230.81	62,932.27	0.00	0.00	81,849.71
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	79,826.71	11,720.73	81,520.63	0.00	0.00	173,068.07
193395	MCH LEND - FY20	UFDDHE	PI Elizabeth Humphreys	192,640.19	65,504.01	225,207.36	0.00	0.00	483,351.56
193395	MCH LEND - FY20	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	141,468.06	56,931.03	97,673.05	0.00	0.00	296,072.14
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	164,215.40	0.00	0.00	164,215.40
193398	UCEDD FY20	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDLK	PI Linda Bimbo	269,185.39	112,271.80	48,582.95	0.00	0.00	430,040.14
193399	PACT	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,190.16	0.00	0.00	1,190.16
193399	PACT	UFDOMD	PI Marcy Doyle	109,434.29	41,284.68	194,404.33	0.00	0.00	345,123.30
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	148,467.02	59,344.81	112,224.22	0.00	0.00	320,036.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	12,692.36	1,033.82	45,517.90	0.00	0.00	59,244.08
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	9,514.51	761.15	23,743.34	0.00	0.00	34,019.00
193403	Job Crafting Intervention Yr3	UFDDVH	PI Vidya Sundar	28,570.51	6,611.19	41,996.11	0.00	0.00	77,177.81
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	135,039.20	59,307.85	167,411.91	0.00	0.00	361,758.96
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	7,272.68	1,810.92	22,976.63	0.00	0.00	32,060.23
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	16,241.77	0.00	33,044.70	0.00	0.00	49,286.47
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	3,230.78	258.47	17,796.82	0.00	0.00	21,286.07
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	83,409.28	35,028.60	216,813.69	0.00	0.00	335,251.57
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	35,233.99	15,855.35	13,600.10	0.00	0.00	64,689.44
193410	AT State FY20	UFDDTW	PI Therese Willkomm	40,704.43	17,060.46	48,735.26	0.00	0.00	106,500.15
193411	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	126,834.82	55,780.64	61,950.78	0.00	0.00	244,566.24
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	55,602.65	23,844.74	72,773.79	0.00	0.00	152,221.18
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,612.00	0.00	0.00	3,612.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	162,625.00	0.00	0.00	162,625.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193424	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,235.75	0.00	0.00	3,235.75
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(47,636.56)	0.00	0.00	(47,636.56)
1DACW				1,804.70	238.78	12.22	0.00	0.00	2,055.70
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	57,645.86	20,318.66	9,504.81	0.00	0.00	87,469.33
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	22,467.27	4,235.55	11,459.22	0.00	0.00	38,162.04
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	2,552.25	0.00	0.00	2,552.25
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,605.00	0.00	0.00	1,605.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	19,047.67	6,180.07	360,767.44	0.00	0.00	385,995.18
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	324.74	0.00	0.00	324.74
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	92.39	0.00	0.00	92.39
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	0.00	0.00	0.00	2,083.75
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,592.02	442.10	1,899.37	0.00	0.00	5,933.49
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	12,950.96	0.00	0.00	19,867.77
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(192.28)	0.00	0.00	(192.28)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	11,674.55	0.00	0.00	11,674.55
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	59,917.29	19,298.74	9,788.90	0.00	0.00	89,004.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	223,401.47	0.00	0.00	0.00	223,401.47	
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	193,856.23	50,731.41	336,551.14	0.00	0.00	581,138.78	
1UB025	COLSA Farms	UBFMFS	Farm Services	140,439.06	53,865.50	66,454.95	0.00	0.00	260,759.51	
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	82,129.14	31,349.64	66,490.31	0.00	0.00	179,969.09	
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	106,262.80	35,051.86	34,413.73	23,980.85	0.00	199,709.24	
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	158,844.10	45,699.87	213,078.94	12,654.42	0.00	430,277.33	
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	186,738.30	75,629.01	23,979.54	0.00	0.00	286,346.85	
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	8,631.42	(207,386.27)	159,198.08	0.00	0.00	(39,556.77)	
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	6,986.03	0.00	0.00	6,986.03	
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	581,678.16	235,579.96	17,278.51	0.00	0.00	834,536.63	
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	332,060.14	124,279.66	8,592.83	0.00	0.00	464,932.63	
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	235,279.32	95,288.20	11,812.10	0.00	0.00	342,379.62	
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,361,859.60	542,070.58	102,876.61	0.00	0.00	2,006,806.79	
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	385,648.78	156,187.80	53,303.43	0.00	0.00	595,140.01	
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	113,815.73	41,775.30	3,946.14	0.00	0.00	159,537.17	
1UZ000	EOS Educational and General	UAGRID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00	
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	837,033.48	333,649.65	99,521.20	2,604.51	0.00	1,272,808.84	
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	139,347.85	52,314.45	109,978.11	0.00	0.00	301,640.41	
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	32,985.40	13,092.14	10,220.38	0.00	0.00	56,297.92	
1UZ000	EOS Educational and General	UZSP00	Space Science Center	197,927.56	76,617.52	93,446.06	0.00	0.00	367,991.14	
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	4,169.79	0.00	0.00	4,169.79	
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	33.96	0.00	0.00	33.96	
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	283,055.22	88,551.54	160,042.56	0.00	0.00	531,649.32	
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	108,718.69	43,715.70	184,687.57	0.00	0.00	337,121.96	
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	2,062.50	0.00	0.00	2,062.50	
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	640.55	53.81	0.00	0.00	0.00	694.36	
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00	
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Research & Sponsored Programs				43,847,664.31	12,725,030.86	26,158,274.30	54,277.97	0.00	82,785,247.44	
Public Service										
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	896.00	0.00	0.00	896.00	
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	481,225.06	171,697.00	216,055.20	0.00	0.00	868,977.26	
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,200.00	0.00	1,845.25	0.00	0.00	3,045.25	
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
1DC089	Music Community Outreach	UCMUSI	Music	17,498.90	405.92	26,842.64	0.00	0.00	44,747.46	
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	90.00	0.00	0.00	90.00	
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	3,052.77	0.00	0.00	3,052.77	
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	285,508.65	98,128.04	87,147.72	0.00	0.00	470,784.41	
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	130,533.61	56,181.84	45,070.81	0.00	0.00	231,786.26	
1DF035	START	UFIOD0	Institute on Disability	1,012,368.67	386,901.19	584,517.77	0.00	0.00	1,983,787.63	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	4,372.00	367.25	1,668.56	0.00	0.00	6,407.81
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	1,022.11	0.00	0.00	1,022.11
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	8,362.24	3,386.73	4,831.87	0.00	0.00	16,580.84
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	16,656.20	2,261.90	34,759.57	0.00	0.00	53,677.67
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	225.59	0.00	0.00	225.59
1DXSA1	PI Sarah Smith	UXCMS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	1,239.97	502.19	2,252.90	0.00	0.00	3,995.06
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	14,496.61	0.00	0.00	14,496.61
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	(127.92)	0.00	0.00	(127.92)
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	204.96	83.01	1,574.92	0.00	0.00	1,862.89
1DXYPL	Child, Youth & Family Resiliency	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,980.15	0.00	0.00	1,980.15
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,251.05	0.00	0.00	1,251.05
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,087.03	0.00	0.00	1,087.03
1G0ADJ	UNH Restricted Gift Adjustments	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(79,484.30)	0.00	0.00	(79,484.30)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	10,691.29	0.00	0.00	10,691.29
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	120,410.08	26,776.11	54,912.08	0.00	0.00	202,098.27
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	8,216.24	690.16	601.00	0.00	0.00	9,507.40
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,602.39	302.60	41,376.81	0.00	0.00	45,281.80
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	5,210.91	2,335.86	7,806.56	0.00	0.00	15,353.33
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	30,034.48	2,410.93	1,532.06	0.00	0.00	33,977.47
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	52,683.13	18,109.17	32,852.75	0.00	0.00	103,645.05
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	43,766.72	0.00	0.00	43,766.72
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	13,420.84	0.00	0.00	13,420.84
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	30,194.52	4,639.40	2,389.84	0.00	0.00	37,223.76
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,180.75	0.00	0.00	1,180.75
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	29,412.48	11,912.04	52.58	0.00	0.00	41,377.10
1GF028	The Northeast Passage Fund	UFRMJG	PI Jill Gravink	0.00	0.00	23.66	0.00	0.00	23.66
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	236,695.08	95,500.56	124,873.33	0.00	0.00	457,068.97
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	2,466.00	0.00	0.00	2,466.00
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	20,259.82	0.00	0.00	20,259.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	2,690.67	0.00	0.00	2,690.67
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,570.84	0.00	0.00	1,570.84
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	244.18	0.00	0.00	244.18
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	4,600.00	386.40	2,108.47	0.00	0.00	7,094.87
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	200.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	895.00	0.00	0.00	895.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	925.00	0.00	0.00	0.00	0.00	925.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	12,352.66	5,002.81	0.00	0.00	0.00	17,355.47
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	825.78	0.00	0.00	825.78
1GX041	Dairymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,200.00	0.00	78.18	0.00	0.00	1,278.18
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	1,333.02	0.00	0.00	1,333.02
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	555.16	0.00	0.00	555.16
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	577.80	0.00	0.00	577.80
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	5,549.70	2,247.55	0.00	0.00	0.00	7,797.25
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	10,267.28	4,158.21	141.52	0.00	0.00	14,567.01
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	874.34	0.00	0.00	874.34
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	3,852.79	0.00	0.00	3,852.79
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	717.94	0.00	0.00	717.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	490.27	0.00	0.00	490.27
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	25.12	0.00	0.00	25.12
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,212.64	0.00	0.00	1,212.64
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	3,850.00	0.00	1,216.56	0.00	0.00	5,066.56
1GX067	Deans-Career & Professional Success	UXADMS	Administration	7,252.00	0.00	368.04	0.00	0.00	7,620.04
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	2,026.65	0.00	0.00	2,026.65
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	24.55	0.00	0.00	24.55
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	4,365.44	0.00	0.00	4,365.44
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	522.13	0.00	0.00	522.13
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	139.82	0.00	0.00	139.82
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	820.92	0.00	0.00	820.92
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	2,827.50	0.00	756.32	0.00	0.00	3,583.82
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	4,162.50	0.00	1,015.00	0.00	0.00	5,177.50
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	3,865.52	646.18	9,325.87	0.00	0.00	13,837.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	1,097.61	0.00	0.00	1,097.61
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,723.80	0.00	0.00	5,723.80
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,549.02	0.00	0.00	12,549.02
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	20,916.20	0.00	0.00	20,916.20
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,005.80	0.00	0.00	3,005.80
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	4,624.68	0.00	0.00	4,624.68
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	41,021.01	16,398.90	3,186.69	0.00	0.00	60,606.60
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(287.28)	0.00	0.00	(287.28)
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	52,279.02	0.00	0.00	52,279.02
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,185.00	0.00	0.00	4,185.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	52,176.06	0.00	0.00	52,176.06
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	932.34	0.00	(1,289.59)	0.00	0.00	(357.25)
1DD013	UNHSC Equip Maintenance Fund	UDCEJB	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCEJB	PI Thomas Ballestero	2,220.00	0.00	22,174.17	0.00	0.00	24,394.17
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,954.32	0.00	0.00	1,954.32
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	51.56	0.00	0.00	51.56
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	1,366.39	0.00	0.00	1,366.39
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	2,950.19	216.00	3,666.65	0.00	0.00	6,832.84
1DE337	Rosenberg Franchise Center	UEHMGD	Hospitality Management	21,030.36	5,924.61	7,944.19	0.00	0.00	34,899.16
1DE3FP	Executive Programs Liquor	UEEEXP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	26,248.33	10,391.22	6,120.79	0.00	0.00	42,760.34
1DF044	Assistive Technology	UFDFTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	14,601.78	5,913.71	3,972.41	0.00	0.00	24,487.90
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	11,451.91	0.00	0.00	11,451.91
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	14,862.40	0.00	0.00	14,862.40
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	1,727.10	0.00	0.00	1,727.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	713.00	0.00	0.00	713.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	210.89	0.00	0.00	210.89
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	25.01	0.00	0.00	25.01
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	8,631.35	1,848.23	168.25	0.00	0.00	10,647.83
1DUARA	UNH Acad & Admn Resource Assessment	UUIOTH	Other Institutional Activities	0.00	0.00	698,965.62	0.00	0.00	698,965.62
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	10,091.66	3,395.68	10,812.10	0.00	0.00	24,299.44
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	8,181.39	0.00	0.00	8,181.39
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(72,607.39)	0.00	0.00	(72,607.39)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	2,699.35	0.00	0.00	2,699.35
1GA005	Grad School Dean Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	6,695.39	0.00	0.00	6,695.39
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	2.00	0.00	0.00	2.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	1,056.97	0.00	0.00	1,056.97
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	2,319.42	194.84	7,886.84	0.00	0.00	10,401.10
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	2,224.76	0.00	0.00	2,224.76
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	6,958.62	0.00	0.00	6,958.62
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	51,503.84	1,157.87	9,957.00	0.00	0.00	62,618.71
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	85,250.20	29,192.09	6,730.03	0.00	0.00	121,172.32
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	861.00	0.00	0.00	861.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	(263.27)	0.00	0.00	(263.27)
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	(8,595.00)	(721.97)	0.00	0.00	0.00	(9,316.97)
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	75,096.56	6,297.45	475.56	0.00	0.00	81,869.57
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	16,769.37	3,860.15	39,824.73	0.00	0.00	60,454.25
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	32,423.51	2,579.91	20,701.68	0.00	0.00	55,705.10
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	250.00	0.00	0.00	250.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	21,073.36	8,534.71	4,878.15	0.00	0.00	34,486.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	307,771.36	117,328.97	39,904.81	0.00	0.00	465,005.14
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	97.83	0.00	0.00	97.83
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	240.00	0.00	0.00	240.00
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,498.30	0.00	0.00	2,498.30
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	8,390.79	2,089.31	10,983.00	0.00	0.00	21,463.10
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,946.14	119.04	8,123.33	0.00	0.00	10,188.51
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	16,895.22	0.00	2,360.54	0.00	0.00	19,255.76
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelly	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	248.69	0.00	0.00	248.69
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	408.00	0.00	0.00	408.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	6,478.37	0.00	0.00	6,478.37
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	6,140.00	515.76	7,611.74	0.00	0.00	14,267.50
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	2,552.00	214.37	0.00	0.00	0.00	2,766.37
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	50.00	0.00	0.00	50.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	1,546.47	0.00	0.00	1,546.47
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,000.00	168.00	38,265.41	0.00	0.00	40,433.41
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,297.47	0.00	0.00	1,297.47
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	100.00	8.40	24,546.35	0.00	0.00	24,654.75
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,807.50	0.00	0.00	5,807.50
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	8,095.93	2,889.46	2,527.27	0.00	0.00	13,512.66
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	276.62	0.00	0.00	276.62
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	6,770.65	568.72	4,192.19	0.00	0.00	11,531.56
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	3,255.00	0.00	3,157.52	0.00	0.00	6,412.52
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	57,282.49	7,931.73	48,065.56	0.00	0.00	113,279.78
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	362.50	30.45	1,231.80	0.00	0.00	1,624.75
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	2,377.95	0.00	0.00	2,377.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	14,000.00	924.00	1,025.00	0.00	0.00	15,949.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	0.00	0.00	7,620.81	0.00	0.00	7,620.81
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	738.70	0.00	0.00	738.70
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	17,869.00	0.00	0.00	17,869.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,500.02	378.00	0.00	0.00	0.00	4,878.02
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	75,819.23	17,144.16	755,470.53	0.00	0.00	848,433.92
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	2,930.83	246.17	0.00	0.00	0.00	3,177.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,492.32	1,637.36	0.00	0.00	0.00	21,129.68
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	7,515.80	618.41	133.75	0.00	0.00	8,267.96
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	505.88	0.00	0.00	505.88
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	19,677.78	3,974.02	54,736.07	0.00	0.00	78,387.87
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	335.65	0.00	0.00	335.65
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	17,361.41	0.00	0.00	17,361.41
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	42,475.00	3,567.94	1,495.00	0.00	0.00	47,537.94
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	150.00	0.00	0.00	150.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	247.50	0.00	732.36	0.00	0.00	979.86
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,871.75	0.00	0.00	2,871.75
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	2,307.10	0.00	0.00	2,307.10
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,436.24	0.00	0.00	2,436.24
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	1,054.44	0.00	0.00	1,054.44
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	3,441.60	289.09	2,000.00	0.00	0.00	5,730.69
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	6,250.00	0.00	0.00	6,250.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	199.40	0.00	0.00	199.40
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	9,086.33	3,477.26	10,732.77	0.00	0.00	23,296.36
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	7,699.01	0.00	0.00	7,699.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	528.95	0.00	0.00	528.95
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	227.64	0.00	0.00	227.64
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,147.00	0.00	0.00	3,147.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	10,623.98	0.00	0.00	10,623.98
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	3,022.72	0.00	0.00	3,022.72
1GR035	ECenter General Fund	URRIPM	UNH Innovation	3,089.25	518.13	48,341.73	0.00	0.00	51,949.11
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,958.25	0.00	0.00	5,958.25
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	18,861.88	2,112.09	51,072.82	0.00	0.00	72,046.79
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	80,588.26	32,638.22	0.00	0.00	0.00	113,226.48
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	66,425.79	26,808.34	15,589.19	0.00	0.00	108,823.32
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	5,628.93	0.00	0.00	0.00	0.00	5,628.93
1GU016	UNH Graduate Fellowship Fund	JAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	107,676.14	43,608.81	0.00	0.00	0.00	151,284.95
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	123.91	0.00	0.00	123.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(8,364.82)	0.00	0.00	(8,364.82)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	333,106.50	114,312.27	51,507.07	0.00	0.00	498,925.84
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	125,835.95	47,320.07	4,711.28	0.00	0.00	177,867.30
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	442,061.98	144,984.58	(181,528.53)	0.00	0.00	405,518.03
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,242.65	0.00	0.00	1,242.65
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	298,441.16	120,868.90	17,132.06	0.00	0.00	436,442.12
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	663,182.91	268,566.48	(115,387.43)	0.00	0.00	816,361.96
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	197,419.84	79,955.00	172,121.58	0.00	0.00	449,496.42
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	76,494.30	30,996.32	36,580.50	0.00	0.00	144,071.12
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	123,264.69	49,922.31	17,929.12	0.00	0.00	191,116.12
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	595,474.11	234,626.93	25,803.92	0.00	0.00	855,904.96
1UA000	Acad Affairs Educational & General	UA0OUT	Engagement and Faculty Development	276,923.99	101,235.38	19,957.07	0.00	0.00	398,116.44
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	2,000.02	167.98	11,809.15	0.00	0.00	13,977.15
1UA000	Acad Affairs Educational & General	UAACIEP	Education Abroad	0.00	0.00	6,311.24	0.00	0.00	6,311.24
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	219,573.48	86,548.17	4,841.32	0.00	0.00	310,962.97
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	296,248.59	99,382.72	199,406.72	0.00	0.00	595,038.03
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	27,964.57	10,964.89	1,730.46	0.00	0.00	40,659.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	468,545.63	183,971.05	37,365.79	0.00	0.00	689,882.47
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	80,522.46	30,768.20	6,942.45	0.00	0.00	118,233.11
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	34,165.02	2,869.86	0.00	0.00	0.00	37,034.88
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	8,482.05	0.00	0.00	8,482.05
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,184.41	0.00	0.00	3,184.41
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	708,405.42	273,295.63	44,949.69	0.00	0.00	1,026,650.74
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	5,833.31	490.00	0.00	0.00	0.00	6,323.31
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	907,133.64	355,063.85	559,022.48	0.00	0.00	1,821,219.97
1UA000	Acad Affairs Educational & General	UAATEX	Teaching Excellence	190,907.53	67,855.08	0.00	0.00	0.00	258,762.61
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	51,832.47	20,912.50	5,250.68	0.00	0.00	77,995.65
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	63,549.69	24,284.54	3,445.68	0.00	0.00	91,279.91
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	273,763.33	58,609.01	10,134.56	0.00	0.00	342,506.90
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	77,447.38	30,751.56	30,609.77	0.00	0.00	138,808.71
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	224,950.39	53,624.24	17,463.45	0.00	0.00	296,038.08
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	52,323.61	21,191.04	334.00	0.00	0.00	73,848.65
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	29,124.28	0.00	0.00	29,124.28
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	181,069.81	66,061.19	19,810.72	0.00	0.00	266,941.72
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	142,162.20	0.00	0.00	142,162.20
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	287,534.31	111,199.49	110,046.92	0.00	0.00	508,780.72
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	6,240.00	0.00	0.00	6,240.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	270.94	0.00	0.00	270.94
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	711.58	0.00	4,282.25	0.00	0.00	4,993.83
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	278,644.63	111,010.06	7,102.31	0.00	0.00	396,757.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,112,488.99	397,289.08	168,436.32	0.00	0.00	1,678,214.39
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	855.38	71.85	15,607.72	0.00	0.00	16,534.95
1UB000	COLSA General Fund	UBDINT	Information Technology	1,467.00	0.00	153,475.58	0.00	0.00	154,942.58
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,383.51	0.00	0.00	2,383.51
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSC	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	160,519.57	62,394.87	18,486.17	0.00	0.00	241,400.61
1UC000	COLA Educational and General	UCCBSC	COLA BSC	350,906.11	140,852.72	3,944.86	0.00	0.00	495,703.69
1UC000	COLA Educational and General	UCDACL	Academic Technology Liaison Program	222,021.75	89,918.86	3,849.63	0.00	0.00	315,790.24
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	791,471.48	304,907.02	64,171.45	0.00	0.00	1,160,549.95
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	4,970.00	417.48	29,190.03	0.00	0.00	34,577.51
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	298,681.42	115,089.70	9,411.43	0.00	0.00	423,182.55
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	179,692.44	70,034.06	9,217.72	0.00	0.00	258,944.22
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	810,503.42	251,488.46	156,410.50	0.00	0.00	1,218,402.38
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	56,188.51	22,756.31	(3,740.98)	0.00	0.00	75,203.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	973,307.73	367,528.84	176,966.23	0.00	0.00	1,517,802.80
1UE000	PAUL Education and General	UEDTEC	Academic Technology	124,397.38	50,336.50	194,960.75	0.00	0.00	369,694.63
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	396,904.44	148,015.53	32,691.98	0.00	0.00	577,611.95
1UE000	PAUL Education and General	UEWBSC	Business Service Center	274,505.37	110,353.60	953.16	0.00	0.00	385,812.13
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	207,632.89	82,183.75	3,631.91	0.00	0.00	293,448.55
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	889,962.65	341,247.10	93,082.71	0.00	0.00	1,324,292.46
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1UK000	IT Educational & General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	3,024.00	0.00	0.00	0.00	0.00	3,024.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	97,307.17	36,445.20	11,821.29	0.00	0.00	145,573.66
1UL000	Library Educational and General	ULDIMD	Reference	454,571.33	182,462.42	0.00	0.00	0.00	637,033.75
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	547,637.51	212,290.62	448,696.12	0.00	0.00	1,208,624.25
1UL000	Library Educational and General	ULLALB	Collection Management	528,923.32	201,084.09	0.00	0.00	0.00	730,007.41
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,450,553.05	0.00	0.00	5,450,553.05
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	113,447.81	44,072.88	0.00	0.00	0.00	157,520.69
1UL000	Library Educational and General	ULLLAN	Library Loan	392,446.72	135,818.49	0.00	0.00	0.00	528,265.21
1UL000	Library Educational and General	ULLLIT	Information Technology	212,742.09	86,160.57	0.00	0.00	0.00	298,902.66
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	230,990.64	89,978.33	0.00	0.00	0.00	320,968.97
1UL000	Library Educational and General	ULLTSP	Technology/Scholarship/Publishing	0.00	0.00	1,270.00	0.00	0.00	1,270.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	106,357.97	36,426.12	21,121.88	0.00	0.00	163,905.97
1UL000	Library Educational and General	ULPHYS	Physics Library	87,834.76	32,002.74	11,244.29	0.00	0.00	131,081.79
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	183,677.26	73,661.85	0.00	0.00	0.00	257,339.11
1UL000	Library Educational and General	ULTECH	Technical Services	245,963.70	96,583.36	0.00	0.00	0.00	342,547.06
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	350.00	0.00	0.00	350.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				19,474,989.78	7,083,314.64	11,224,250.99	0.00	0.00	37,782,555.41
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	18,522.63	1,481.81	0.00	0.00	0.00	20,004.44
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	18,522.62	1,481.81	0.00	0.00	0.00	20,004.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,265.56	0.00	0.00	3,265.56
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	228.37	0.00	0.00	228.37
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.28	0.00	0.00	121.28
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	1,540.05	0.00	0.00	1,540.05
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19,266.56	0.00	0.00	19,266.56
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.75	0.00	0.00	69.75
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(100.96)	0.00	0.00	(100.96)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.20	0.00	0.00	86.20
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.13	0.00	0.00	240.13
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,687.15	0.00	0.00	1,687.15
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.05	0.00	0.00	343.05
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,595.30	0.00	0.00	9,595.30
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.46	0.00	0.00	119.46
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	314.50	0.00	0.00	314.50
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(21.81)	0.00	0.00	(21.81)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.52	0.00	0.00	64.52
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	233.55	0.00	0.00	233.55
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,285.24	0.00	0.00	1,285.24
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.88	0.00	0.00	238.88
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ257	She's the First	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,243.82	0.00	0.00	1,243.82
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,189.85	0.00	0.00	4,189.85
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	108.10	0.00	0.00	108.10
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.54	0.00	0.00	26.54
1DJ267	Therapeutic Art Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.06	0.00	0.00	80.06
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	815.02	0.00	0.00	815.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	143.91	0.00	0.00	143.91
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	453.41	0.00	0.00	453.41
1DJ278	WildACTs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	2,400.00	201.60	(2,958.23)	0.00	0.00	(356.63)
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ280	UNH Global Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.78	0.00	0.00	99.78
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	202.25	0.00	0.00	202.25
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,207.87	0.00	0.00	2,207.87
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,495.17	0.00	0.00	2,495.17
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,265.91	0.00	0.00	1,265.91
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	872.31	0.00	0.00	872.31
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	736.11	0.00	0.00	736.11
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	2,579.18	0.00	0.00	2,579.18
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.34	0.00	0.00	43.34
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	114.45	0.00	0.00	114.45
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	491.29	0.00	0.00	491.29
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.87	0.00	0.00	47.87
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	221.61	0.00	0.00	221.61
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ326	The UNH WildTones	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.10	0.00	0.00	67.10
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.98	0.00	0.00	93.98
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	126.97	0.00	0.00	126.97
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	221.27	0.00	0.00	221.27
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.99	0.00	0.00	9.99
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	919.02	0.00	0.00	919.02
1DJ351	the UNH HSMIAI Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,000.00	0.00	0.00	4,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.65	0.00	0.00	40.65
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	166.46	0.00	0.00	166.46
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(9.00)	0.00	0.00	(9.00)
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.84	0.00	0.00	85.84
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.98	0.00	0.00	62.98
1DJ362	Alpha Tau Omega Fraternity	UJMGSK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.40	0.00	0.00	99.40
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,068.61	0.00	0.00	1,068.61
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.21	0.00	0.00	90.21
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.14)	0.00	0.00	(0.14)
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.36)	0.00	0.00	(0.36)
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,484.72	0.00	0.00	3,484.72
1DJ372	UNH Photography Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	56.80	0.00	0.00	56.80
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1.81)	0.00	0.00	(1.81)
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.49	0.00	0.00	360.49
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	176.00	0.00	0.00	176.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.01	0.00	0.00	0.01
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	679.80	0.00	0.00	679.80
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,925.48	0.00	0.00	3,925.48
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	12,527.26	0.00	0.00	12,527.26
1DJG02	Men's Golf Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	(725.04)	0.00	0.00	(725.04)
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,873.55	0.00	0.00	3,873.55
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,533.98	0.00	0.00	2,533.98
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	308.70	0.00	0.00	308.70
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	4,855.96	0.00	0.00	4,855.96
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	6,467.25	0.00	0.00	6,467.25
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	6,066.37	0.00	0.00	6,066.37
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	4,743.02	0.00	0.00	4,743.02
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	221.66	0.00	0.00	221.66
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	15,841.48	0.00	0.00	15,841.48
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,071.10	0.00	0.00	3,071.10
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	16,659.57	0.00	0.00	16,659.57
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,407.10	0.00	0.00	1,407.10
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	18,616.28	0.00	0.00	18,616.28
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	95,218.95	0.00	0.00	95,218.95
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	300.00	0.00	18,615.18	0.00	0.00	18,915.18
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	601.20	0.00	0.00	601.20
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	11,327.01	0.00	0.00	11,327.01
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,199.48	0.00	0.00	4,199.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,113.54	0.00	0.00	2,113.54
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,264.55	0.00	0.00	10,264.55
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	1,203.00	0.00	0.00	1,203.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	14,538.21	5,887.96	0.00	0.00	0.00	20,426.17
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	UEHMGMT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGMT	Hospitality Management	0.00	0.00	1,299.72	0.00	0.00	1,299.72
1GE063	Raymond Goodman Stdnt Exclince Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	38,974.19	3,273.84	51,253.04	0.00	0.00	93,501.07
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	2,448.00	0.00	0.00	2,448.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	780.50	0.00	0.00	780.50
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	657.22	0.00	0.00	657.22
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	450.00	0.00	0.00	450.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	374.28	0.00	0.00	374.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	248.11	0.00	0.00	248.11
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	8,073.55	0.00	0.00	8,073.55
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	500.00	0.00	0.00	500.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	3,362.47	0.00	0.00	3,362.47
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	222.53	0.00	0.00	222.53
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	135.00	0.00	0.00	135.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	5,276.18	0.00	0.00	5,276.18
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	5,102.26	0.00	0.00	5,102.26
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	10.02	0.00	0.00	10.02
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	908.83	0.00	0.00	908.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	230.34	0.00	0.00	230.34
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	350.00	0.00	0.00	350.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	1,288.50	0.00	0.00	1,288.50
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	8,423.09	0.00	0.00	8,423.09
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,436.55	0.00	0.00	5,436.55
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	2,980.45	0.00	0.00	2,980.45
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	72.11	0.00	0.00	72.11
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	3,274.36	0.00	0.00	3,274.36
1GJ058	UNH Rowing Club - Men's	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,383.00	0.00	0.00	3,383.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	2,327.64	0.00	0.00	2,327.64
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	7,847.55	0.00	0.00	7,847.55
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	757.50	0.00	0.00	757.50
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	8,619.02	0.00	0.00	8,619.02
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	566.36	0.00	0.00	566.36
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	172.60	0.00	0.00	172.60
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	219.13	0.00	0.00	219.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	768.60	0.00	0.00	768.60
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	126.29	0.00	0.00	126.29
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	111.50	0.00	0.00	111.50
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	735.00	0.00	0.00	735.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	7,216.32	0.00	0.00	7,216.32
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,520.00	0.00	0.00	2,520.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	748.99	0.00	0.00	748.99
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	3,401.62	0.00	0.00	3,401.62
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,872.42	0.00	0.00	4,872.42
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,520.32	0.00	0.00	3,520.32
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	3,435.30	0.00	0.00	3,435.30
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	55.00	0.00	0.00	55.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	360.00	0.00	0.00	360.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.84	0.00	0.00	371.84
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	576.77	0.00	0.00	576.77
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	335.23	0.00	0.00	335.23
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.50	0.00	0.00	340.50
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	(15,469.68)	0.00	0.00	(15,469.68)
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	476.00	0.00	0.00	476.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	(3,409.67)	0.00	0.00	(3,409.67)
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	98.10	0.00	0.00	98.10
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	27,968.01	0.00	0.00	27,968.01
1GS023	Friends of Skiing	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	11,574.22	3,849.06	132,859.50	0.00	0.00	148,282.78
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	46,061.46	0.00	0.00	46,061.46
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	13,087.04	0.00	0.00	13,087.04
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	16,761.06	4,454.30	114,478.20	0.00	0.00	135,693.56
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	5,150.00	432.60	30,366.87	0.00	0.00	35,949.47
1GS031	Friends of Men's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	255.00	21.42	6,833.62	0.00	0.00	7,110.04
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	65.92	0.00	0.00	65.92
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	10,667.37	0.00	0.00	10,667.37
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	2,582.11	0.00	0.00	2,582.11
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	351.36	0.00	0.00	351.36
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	177.88	14.94	15,193.84	0.00	0.00	15,386.66
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	220.00	0.00	0.00	220.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	712.50	39.69	20,228.73	0.00	0.00	20,980.92
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	6,255.11	0.00	0.00	6,255.11
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	987.26	74.52	5,248.20	0.00	0.00	6,309.98
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	3,047.50	0.00	15,311.45	0.00	0.00	18,358.95
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	150.00	12.60	2,771.14	0.00	0.00	2,933.74
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	1,700.50	0.00	0.00	1,700.50
1GS067	Friends of Men's Hockey	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	92,325.81	0.00	0.00	92,325.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	923.62	0.00	0.00	923.62
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	8,790.77	0.00	0.00	8,790.77
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	6,948.00	583.65	35,927.32	0.00	0.00	43,458.97
1GS110	Athletic Director's Priorities	USMSCR	Men's Soccer	5,954.21	500.14	0.00	0.00	0.00	6,454.35
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	13,480.85	0.00	0.00	13,480.85
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	71.45	0.00	0.00	71.45
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	86.79	0.00	0.00	86.79
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	1,601.14	0.00	0.00	1,601.14
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,937.36	0.00	0.00	2,937.36
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	16,626.98	1,396.69	0.00	0.00	0.00	18,023.67
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	33,445.54	2,809.48	0.00	0.00	0.00	36,255.02
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	9,999.00	839.92	3,995.00	0.00	0.00	14,833.92
1GS180	NCAA Special One-Time Distribution	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	20,355.00	1,570.85	26,181.27	0.00	0.00	48,107.12
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	15.72	0.00	0.00	15.72
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA0DJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	223,168.89	88,576.72	100,727.62	0.00	0.00	412,473.23
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	265,541.16	101,236.52	10,740.67	0.00	0.00	377,518.35
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	16,720.00	6,771.60	6,345.00	0.00	0.00	29,836.60
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	210,397.62	78,475.42	10,865.39	0.00	0.00	299,738.43
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	40,282.15	7,887.66	34,281.05	0.00	0.00	82,450.86
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	65.19	0.00	0.00	65.19
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	56,542.00	17,790.88	54,578.31	0.00	0.00	128,911.19
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	296,971.50	0.00	22,784.81	0.00	0.00	319,756.31
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	47,526.47	0.00	0.00	47,526.47
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	126,649.05	47,404.80	37,123.38	0.00	0.00	211,177.23
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	164,966.29	59,237.86	29,947.36	0.00	0.00	254,151.51
1UA000	Acad Affairs Educational & General	UAVGRK	Creek Affairs	52,070.90	19,491.55	6,617.55	0.00	0.00	78,180.00
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	273,671.13	109,731.72	31,223.46	0.00	0.00	414,626.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	42,460.34	15,467.64	36,837.69	0.00	0.00	94,765.67
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PT1	UNH Portal	0.00	0.00	20.00	0.00	0.00	20.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	12.93	0.00	0.00	12.93
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	889,626.79	348,833.39	205,348.34	0.00	0.00	1,443,808.52
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	70,551.00	27,099.69	45,435.54	0.00	0.00	143,086.23
1UE000	PAUL Education and General	UEDACP	Career Services	174,357.77	59,534.43	12,808.55	0.00	0.00	246,700.75
1UG001	Central Admin VP Finance	UGVBUS	Business Services	897,340.59	350,902.27	25,436.15	0.00	0.00	1,273,679.01
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	152,989.39	58,298.48	20,612.96	0.00	0.00	231,900.83
1UG003	Community Equity and Diversity	UGTALS	Talent Search	3,560.62	1,442.10	6,960.64	0.00	0.00	11,963.36
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	2,728.32	1,104.98	5,704.40	0.00	0.00	9,537.70
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	116,762.05	39,477.90	17,917.76	0.00	0.00	174,157.71
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	126.99	0.00	0.00	126.99
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(89,727.32)	0.00	0.00	(89,727.32)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	59,331.56	0.00	0.00	59,331.56
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	93,072.07	0.00	0.00	93,072.07
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.50)	0.00	0.00	(0.50)
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,493,957.83	563,509.94	816,383.69	0.00	0.00	2,873,851.46
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	188,872.72	73,406.49	86,499.55	0.00	0.00	348,778.76
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	690,132.55	276,937.62	68,657.34	0.00	0.00	1,035,727.51
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,560.21	0.00	0.00	1,560.21
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	966,268.57	387,804.93	103,528.83	0.00	0.00	1,457,602.33
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				9,208,112.14	2,816,571.14	4,681,963.10	8,388.86	0.00	16,715,035.24
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(171,213.00)	0.00	0.00	0.00	(171,213.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(90,060.49)	0.00	0.00	(90,060.49)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,348.42	0.00	0.00	4,348.42
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,732.47	0.00	0.00	10,778.47
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	17,950.00	0.00	0.00	17,950.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	79,445.16	23,819.25	51,241.89	0.00	0.00	154,506.30
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	41,173.88	16,675.47	18,844.52	0.00	0.00	76,693.87
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	152.00	0.00	0.00	152.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	11,944.80	1,003.38	120,600.49	0.00	0.00	133,548.67
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,568.16	1,040.19	104.45	0.00	0.00	3,712.80
1DG024	Business Services Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	1,182.65	0.00	0.00	1,182.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	25,914.47	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	7,770.25	0.00	0.00	7,770.25
1DG028	Central Admin BSC Equipmnt Replacmn	UGVBSC	Central Admin BSC	0.00	0.00	8,037.88	0.00	0.00	8,037.88
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	808,959.91	322,016.33	81,586.05	0.00	0.00	1,212,562.29
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	(220.00)	0.00	0.00	(88.00)
1DG404	University Advancement	UGAOFF	Programs and Events	300.00	25.20	351,357.75	0.00	0.00	351,682.95
1DG404	University Advancement	UGGADV	Advancement Services	1,296,560.14	509,386.21	423,406.66	0.00	0.00	2,229,353.01
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	420,346.46	170,240.39	0.00	0.00	0.00	590,586.85
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSTR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,090,361.64	819,717.69	650,923.67	0.00	0.00	3,561,003.00
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	60,796.22	0.00	0.00	61,880.22
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(8,872,361.44)	0.00	0.00	(8,872,361.44)
1DG404	University Advancement	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	805.45	0.00	0.00	805.45
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	223.61	0.00	0.00	223.61
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	3,063.52	144.14	184.38	0.00	0.00	3,392.04
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	1,069.33	0.00	0.00	1,069.33
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	78,507.37	30,702.93	38,402.99	0.00	0.00	147,613.29
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	22,531.64	8,705.23	0.00	0.00	0.00	31,236.87
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	45,442.24	17,039.82	2,840.50	0.00	0.00	65,322.56
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	111,437.28	45,132.01	102,770.49	0.00	0.00	259,339.78
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	141,333.49	57,240.05	205,615.76	0.00	0.00	404,189.30
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	61,229.03	24,728.25	7,511.16	0.00	0.00	93,468.44
1DK042	IT Shared Services USNH	UK3WAN	WAN	258,581.39	103,432.03	522,899.70	0.00	0.00	884,913.12
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	145,703.79	59,010.04	385.44	0.00	0.00	205,099.27
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,286,653.53	520,645.38	919,166.11	0.00	0.00	2,726,465.02
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	85,225.71	34,484.48	58,798.95	0.00	0.00	178,509.14
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	134,928.04	54,645.85	(5,211,477.94)	0.00	0.00	(5,021,904.05)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	4,703.30	0.00	0.00	4,703.30
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	250.00	21.00	7,417.30	0.00	0.00	7,688.30
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	Diversity Connections	UGPCED	Community, Equity and Diversity	0.00	0.00	96.93	0.00	0.00	96.93
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(13,513,918.01)	0.00	0.00	(13,513,918.01)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	1,596.97	0.00	0.00	1,596.97
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	27,953.90	0.00	0.00	27,953.90
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(306,062.24)	0.00	0.00	(306,062.24)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	17,092,667.78	0.00	0.00	17,092,667.78
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	24,734,458.39	4,019.30	0.00	24,738,477.69
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	24,354,610.90	0.00	0.00	24,354,610.90
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	13,025,319.80	0.00	0.00	13,025,319.80
1UE000	PAUL Education and General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,528,440.88	0.00	0.00	11,528,440.88
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	482,587.19	190,948.64	21,510.68	0.00	0.00	695,046.51
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	684,315.33	259,336.92	26,066.49	0.00	0.00	969,718.74
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,346,656.84)	0.00	0.00	(3,346,656.84)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,118,558.33)	0.00	0.00	(1,118,558.33)
1UG002	Office of the President	UGPRES	UNH President's Office	610,045.13	273,184.31	193,189.79	0.00	0.00	1,076,419.23
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	256,411.16	92,612.20	41,316.80	0.00	0.00	390,340.16
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	194,944.73	76,523.49	23,733.07	0.00	0.00	295,201.29
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,376,822.19)	0.00	0.00	(1,376,822.19)
1UG004	VP Administration	UGHRES	Human Resources	1,539,099.20	608,699.75	177,370.63	0.00	0.00	2,325,169.58
1UG004	VP Administration	UGVPOP	VP Administration	207,838.38	84,474.58	2,552.56	0.00	0.00	294,865.52
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,946,169.37)	0.00	0.00	(2,946,169.37)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	95,736.30	37,373.38	10,367.44	0.00	0.00	143,477.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	31,628.01	8,531.15	1,961.75	0.00	0.00	42,120.91
1UK000	IT Educational & General	UK1PMO	Project Management Office	464,168.76	187,078.26	63,532.65	0.00	0.00	714,779.67
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	74,848.00	0.00	0.00	74,848.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	220,595.35	89,310.14	(315,735.90)	0.00	0.00	(5,830.41)
1UK000	IT Educational & General	UK3HDP	IT Service Desk	197,488.86	76,582.02	(142,553.68)	0.00	0.00	131,517.20
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	100,184.54	37,089.50	29,608.53	0.00	0.00	166,882.57
1UK000	IT Educational & General	UK3WAN	WAN	45,631.95	18,252.69	0.00	0.00	0.00	63,884.64
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	741,933.56	292,632.95	4,373.32	0.00	0.00	1,038,939.83
1UK000	IT Educational & General	UK5BSC	IT BSC	153,088.32	60,530.78	607.41	0.00	0.00	214,226.51
1UK000	IT Educational & General	UKINSR	Institutional Research	229,126.04	92,490.39	16,537.61	0.00	0.00	338,154.04
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(4,632,672.80)	0.00	0.00	(4,632,672.80)
1UKPPD	IT General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(10,611,182.70)	0.00	0.00	(10,611,182.70)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,372,179.98)	0.00	0.00	(3,372,179.98)
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	622,516.59	241,095.32	206,636.50	0.00	0.00	1,070,248.41
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	34,234.69	13,865.04	136,492.32	0.00	0.00	184,592.05
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	518,252.57	203,867.88	406,410.49	7,500.00	0.00	1,136,030.94
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,014,336.55)	0.00	0.00	(8,014,336.55)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	37,324.45	15,115.85	144,468.16	0.00	0.00	196,908.46
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(16,217,364.07)	0.00	0.00	(16,217,364.07)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(22,266,639.00)	0.00	0.00	(22,266,639.00)
1UU000	Institutional Educational & General	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	3,296.27	0.00	0.00	0.00	0.00	3,296.27
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	4,988.07	2,020.17	64,743.44	0.00	0.00	71,751.68
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,263,336.52	0.00	0.00	1,263,336.52
1UU000	Institutional Educational & General	UUJOTH	Other Institutional Activities	0.00	0.00	42,106.50	0.00	0.00	42,106.50
1UU000	Institutional Educational & General	UULEGL	UNH Legal	45,202.51	18,306.97	514,571.75	0.00	0.00	578,081.23
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	1,200.00	100.80	2,342,435.03	0.00	0.00	2,343,735.83
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	17,778,450.00	0.00	0.00	17,778,450.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(16,764,760.00)	0.00	0.00	(16,764,760.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(485,945.02)	0.00	0.00	(485,945.02)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	104,539.88	0.00	0.00	104,539.88
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(280,820.00)	0.00	0.00	(280,820.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	5,690,984.20	0.00	0.00	5,690,984.20
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRM	EM RCM	0.00	0.00	(4,824,918.50)	0.00	0.00	(4,824,918.50)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	492,631.16	0.00	0.00	492,631.16
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	36,328.16	0.00	0.00	36,328.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,571,542.63	0.00	0.00	1,571,542.63
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	168,711.96	0.00	0.00	168,711.96
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	495,253.69	0.00	0.00	495,253.69
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(1,327,678.00)	0.00	0.00	0.00	(1,327,678.00)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				17,822,110.34	5,758,238.97	(3,101,796.60)	11,519.30	0.00	20,490,072.01
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(22,027.72)	0.00	0.00	(22,027.72)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,385.39	0.00	0.00	1,385.39
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,482.32	0.00	0.00	1,482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	51,378.76	0.00	0.00	51,378.76
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	72,189.38	0.00	0.00	72,189.38
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	577,019.44	0.00	577,019.44
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	48,347.49	0.00	0.00	48,347.49
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	161,971.97	0.00	0.00	161,971.97
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	11,819.66	500.91	0.00	12,320.57
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,342.21)	0.00	0.00	(5,342.21)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,003.88	0.00	0.00	7,003.88
1UC101	Scholars as Educators Program	UCEDUC	Education	0.00	0.00	540.60	0.00	0.00	540.60
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	113,063.32	29,433.14	30,338.12	0.00	0.00	172,834.58
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	2,062.17	0.00	0.00	2,062.17
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	141,412.59	11,722.53	(93,262.07)	0.00	0.00	59,873.05
1UP000	UNH Police	UPPDIS	Communications Dispatch	266,129.53	83,960.26	14,783.25	0.00	0.00	364,873.04
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	48,676.90	19,714.08	67,856.99	0.00	0.00	136,247.97
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	18,429.08	0.00	634.51	0.00	0.00	19,063.59
1UP000	UNH Police	UPPPOL	UNH Police	1,495,759.65	528,216.40	259,928.81	0.00	0.00	2,283,904.86
1UP000	UNH Police	UPPSEC	UNH Police Security Services	170,688.88	56,668.20	(15,086.56)	0.00	0.00	212,270.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	712,157.54	258,764.48	52,707.27	63,656.99	0.00	1,087,286.28
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	338,217.43	135,813.85	48,156.02	0.00	0.00	522,187.30
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	194,902.77	0.00	0.00	194,902.77
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	592,184.42	209,792.28	453,049.19	0.00	0.00	1,255,025.89
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,270,369.73	0.00	0.00	2,270,369.73
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,423,973.83	0.00	0.00	1,423,973.83
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	357,346.28	144,477.07	117,980.28	0.00	0.00	619,803.63
1UT000	Facilities Educational and General	UTP024	Lock Shop	164,083.14	62,692.42	61,940.10	0.00	0.00	288,715.66
1UT000	Facilities Educational and General	UTP025	Central Receiving	223,931.75	88,465.97	13,190.18	0.00	0.00	325,587.90
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	35,885.50	0.00	0.00	35,885.50
1UT000	Facilities Educational and General	UTP032	Custodial Services	311,106.65	100,285.46	2,637,257.65	0.00	0.00	3,048,649.76
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	220,443.91	80,744.80	333,121.26	0.00	0.00	634,309.97
1UT000	Facilities Educational and General	UTP041	OPS Team A	586,559.13	224,458.52	444,130.39	0.00	0.00	1,255,148.04
1UT000	Facilities Educational and General	UTP042	OPS Team B	834,040.84	318,224.21	340,906.26	0.00	0.00	1,493,171.31
1UT000	Facilities Educational and General	UTP043	OPS Team D	272,661.53	101,034.08	505,886.69	0.00	0.00	879,582.30
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(95,937.14)	0.00	0.00	(95,937.14)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	644,412.67	260,987.20	47,512.04	0.00	0.00	952,911.91
1UT001	Energy and Campus Development	UTARP1	Campus Planning	513,120.56	207,032.25	66,078.69	0.00	0.00	786,231.50
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	599,958.80	238,856.26	19,108.51	0.00	0.00	857,923.57
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(14,852,000.00)	0.00	0.00	(14,852,000.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	370,320.31	139,704.05	117,423.82	0.00	0.00	627,448.18
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	50,563.40	0.00	0.00	50,563.40
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	27,305.35	9,177.43	394,326.89	714,511.98	0.00	1,145,321.65
1UT001	Energy and Campus Development	UTP012	Municipal Services	0.00	0.00	28,677.00	0.00	0.00	28,677.00
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	25,916.08	0.00	0.00	25,916.08
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	2,996,139.48	5,567,436.59	0.00	8,563,576.07
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	168,676.56	0.00	0.00	168,676.56
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1UUX106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				9,023,260.26	3,310,224.94	(1,500,985.84)	6,923,125.91	0.00	17,755,625.27
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	309.84	0.00	0.00	0.00	0.00	309.84
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	1,249.19	0.00	0.00	0.00	0.00	1,249.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	First Year Programs	0.00	0.00	550.00	0.00	0.00	550.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	11,678.25	0.00	0.00	11,678.25
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,881.10	0.00	0.00	1,881.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	11,206.50	0.00	0.00	11,206.50
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	740.56	0.00	0.00	740.56
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	33,517.67	0.00	0.00	33,517.67
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	78,180.71	0.00	0.00	78,180.71
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	5,650.11	0.00	0.00	5,650.11
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	8,434.98	0.00	0.00	8,434.98
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,438.20	0.00	0.00	1,438.20
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	52,333.71	0.00	0.00	52,333.71
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	4,485.33	0.00	0.00	4,485.33
1AARES	Residential life	UARSTF	Staff Administration	1,100,175.28	426,194.76	42,030.15	0.00	0.00	1,568,400.19
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	509.46	0.00	0.00	509.46
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	25,006.42	0.00	0.00	25,006.42
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	161.52	0.00	0.00	161.52
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	(1,875.30)	0.00	0.00	(1,875.30)
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	460.54	0.00	0.00	460.54
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	7,601.85	0.00	0.00	7,601.85
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	2,094.40	0.00	0.00	2,094.40
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	444.56	0.00	0.00	444.56
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	52,248.05	13,830.22	26,996.52	0.00	0.00	93,074.79
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	28,540.45	0.00	0.00	28,540.45
1AF001	Action Learning Center	UFKBRN	Browne Center	675,360.01	122,247.78	196,633.09	0.00	0.00	994,240.88
1AF001	Action Learning Center	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	13,545.52	0.00	40,822.11	0.00	0.00	54,367.63
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	110.71	0.00	0.00	1,610.71
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	91,194.33	30.53	2,595.97	0.00	0.00	93,820.83
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	14,613.01	0.00	7,502.63	0.00	0.00	22,115.64
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	51,223.57	0.00	17,486.06	0.00	0.00	68,709.63
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	126,287.16	39,750.42	27,943.87	0.00	0.00	193,981.45
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	28,029.33	0.00	0.00	28,029.33
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	59,299.74	0.00	0.00	59,299.74
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	466,257.26	178,288.16	778,655.17	0.00	0.00	1,423,200.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	172,715.49	69,949.64	157,045.03	0.00	0.00	399,710.16
1AKTEL	Telecommunications	UK5BSC	IT BSC	133,238.16	46,741.72	5,891.35	0.00	0.00	185,871.23
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	250,840.00	0.00	0.00	250,840.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.68	0.00	0.00	0.68
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	(231.78)	0.00	0.00	(231.78)
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	30.57	0.00	0.00	30.57
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	421.49	0.00	0.00	421.49
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	81.00	0.00	0.00	81.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,175,313.09	0.00	0.00	2,175,313.09
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	123,696.04	29,867.95	251,331.66	0.00	0.00	404,895.65
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	659,706.51	236,280.45	(422,594.20)	0.00	0.00	473,392.76
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	22,532.76	8,473.27	10,640.01	0.00	0.00	41,646.04
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	168.93	0.00	0.00	168.93
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	22,044.57	7,397.31	64,551.95	0.00	0.00	93,993.83
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	105,889.90	28,136.41	150,344.87	0.00	0.00	284,371.18
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	289,906.03	116,775.05	913,405.33	0.00	0.00	1,320,086.41
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,401,498.91	655,655.56	4,024,653.54	0.00	0.00	7,081,808.01
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	61,862.17	21,199.26	106,474.71	0.00	0.00	189,536.14
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	28,235.08	3,208.53	106,335.32	0.00	0.00	137,778.93
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	72,917.18	15,484.21	235,765.65	0.00	0.00	324,167.04
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	100,370.53	39,561.25	15,744.44	0.00	0.00	155,676.22
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	156,702.82	22,870.13	575,583.23	0.00	0.00	755,156.18
1AQHOS	UNH Dining Services	UQDPFC	Philbrook Cafe	92,212.68	21,851.18	433,055.03	0.00	0.00	547,118.89
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,719,327.15	422,759.42	3,278,290.87	0.00	0.00	5,420,377.44
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	59,321.89	14,209.33	148,510.67	0.00	0.00	222,041.89
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	1,627.53	0.00	0.00	0.00	0.00	1,627.53
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,844.00	0.00	0.00	9,844.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	973,475.97	263,781.98	1,636,650.50	0.00	0.00	2,873,908.45
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	163,129.80	33,604.60	593,852.88	0.00	0.00	790,587.28
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHHRB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	10,782,661.54	0.00	0.00	10,782,661.54
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	2,248,095.11	0.00	0.00	2,248,095.11
1AQHOU	UNH Housing	UQHCTV	Cable Television	208,642.98	79,206.89	350,266.50	0.00	0.00	638,116.37
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	458,188.93	116,522.90	129,102.72	0.00	0.00	703,814.55
1AQHOU	UNH Housing	UQHFCF	Apartments-Facilities & Maintenance	336,821.23	73,941.33	67,204.46	0.00	0.00	477,967.02
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,312.01	1,889.11	3,213.15	0.00	0.00	11,414.27
1AQHOU	UNH Housing	UQHGAD	Housing Administration	152,170.75	60,117.96	2,736,204.17	0.00	0.00	2,948,492.88
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	39,132.22	13,515.24	126,341.99	0.00	0.00	178,989.45
1AQHOU	UNH Housing	UQHMG S	Housing Management Systems	86,320.73	30,989.40	56,932.65	0.00	0.00	174,242.78
1AQHOU	UNH Housing	UQHHRB	Room Assignment & Billing	213,439.67	72,171.28	55,203.91	0.00	0.00	340,814.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,767,513.93	0.00	0.00	6,767,513.93
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	396,985.79	0.00	0.00	396,985.79
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,389,309.32	479,544.09	209,365.22	0.00	0.00	2,078,218.63
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	227,532.32	79,150.07	52,523.83	0.00	0.00	359,206.22
1AQHOU	UNH Housing	UQHSUM	Summer Housing	59,294.31	19,929.80	(270,084.74)	0.00	0.00	(190,860.63)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	60,058.05	0.00	0.00	60,058.05
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	179,744.62	66,880.94	(326,082.90)	0.00	0.00	(79,457.34)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	32,766.15	0.00	0.00	32,766.15
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	690,654.82	277,236.11	(1,488,428.61)	0.00	0.00	(520,537.68)
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	0.00	0.00	53,799.98	0.00	0.00	53,799.98
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	248,622.48	99,019.13	23,475.20	0.00	0.00	371,116.81
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	38,877.14	0.00	0.00	38,877.14
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	121.24	0.00	0.00	121.24
1AQOBA	Business Affairs	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	75,674.19	0.00	0.00	75,674.19
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	153,106.28	56,046.60	286.51	0.00	0.00	209,439.39
1AQPRN	Printing Services	UQPOFC	Copier Placements	31,140.95	7,102.13	0.00	0.00	0.00	38,243.08
1AQPRN	Printing Services	UQPOPS	Printing Operations	71,376.23	27,766.03	116,748.34	0.00	0.00	215,890.60
1AQPRN	Printing Services	UQPREP	Prepress	12,271.37	3,721.53	0.00	0.00	0.00	15,992.90
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	64,179.79	23,495.70	(433,385.61)	0.00	0.00	(345,710.12)
1AQTRN	Transportation Services	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	133,674.75	0.00	0.00	133,674.75
1AQTRN	Transportation Services	UQTADM	Transportation	185,658.00	73,946.94	134,234.79	0.00	0.00	393,839.73
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	46,916.71	0.00	0.00	46,916.71
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	265,728.99	96,777.26	(495,234.18)	0.00	0.00	(132,727.93)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	710,054.40	147,911.18	1,155,664.01	0.00	0.00	2,013,629.59
1AQTRN	Transportation Services	UQTPRK	Parking Services	218,954.08	55,369.20	433,253.97	0.00	0.00	707,577.25
1ARANM	Animal Care	URRARO	Animal Resource Office	20,778.31	4,420.45	(14,052.98)	0.00	0.00	11,145.78
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	53,855.04	18,737.00	829,417.87	127,556.95	0.00	1,029,566.86
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	577,168.48	229,497.09	(664,440.90)	0.00	0.00	142,224.67
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	33,460.37	9,857.89	(1,120.78)	0.00	0.00	42,197.48
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	285,501.77	101,117.62	237,810.55	0.00	0.00	624,429.94
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	107,237.00	36,977.00	77,053.04	0.00	0.00	221,267.04
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	7,087.50	595.35	0.00	0.00	0.00	7,682.85
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	137,134.10	55,539.34	22,609.25	0.00	0.00	215,282.69
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	91,780.94	0.00	0.00	91,780.94
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	145,035.00	54,627.89	37,091.90	0.00	0.00	236,754.79
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	323,878.63	106,095.18	444,793.53	0.00	0.00	874,767.34
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	184,906.87	73,169.76	21,777.05	0.00	0.00	279,853.68
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	9,590.90	520.36	8,065.45	0.00	0.00	18,176.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
147960	Graduate Research Fellowship	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	2,050.70	922.82	1,501.62	0.00	0.00	4,475.14
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
14G304	Analysis of total nitrogen sam	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NH79	Healy Wave Energy Converter	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ94	Support Strong Families	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	787.50	63.00	85.04	0.00	0.00	935.54
14NJ99	Civic Health Index	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NK10	IDN Region 4-Revised Workplan	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	53.94	0.00	0.00	53.94
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Magnetometer for Space Weather	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
14UE12	Rutgers Research Consortium	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	2,533.08	1,139.89	2,486.94	0.00	0.00	6,159.91
14UE43	RII Track-2: INSPIRES	UZESMM	PI Mary Martin	699.14	314.61	511.95	0.00	0.00	1,525.70
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	474.31	213.44	347.32	0.00	0.00	1,035.07
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	650.86	292.89	476.59	0.00	0.00	1,420.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C126	Emerging Shellfish Aquaculture CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C127	Natural Sediment Event C-S	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C129	2019 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C130	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C131	PDG B-5 Inkind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C132	2018-19 NH Rural Tech Assist Ext CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C132	2018-19 NH Rural Tech Assist Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C133	In-Kind Cost Share	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
16C133	In-Kind Cost Share	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
16C135	VOCA FY19 Inkind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C136	RII-Track 1 Management CS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
16C137	Town Forests & Citizen Science CS	UXNTHA	PI Haley Androozzi	0.00	0.00	0.00	0.00	0.00	0.00
16C138	Leveraging Natural Resources CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C139	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
16C140	NH NASA EPSCoR RID 19-20 CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C141	Impaired Driving Campaign CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C142	In-Kind Cost Share	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
16C143	CS Yr3 Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C144	Volunteer Beach Profiling Prog CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C145	WRRR Water Quality Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C147	FY20 Victims of Crime Act CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C148	SPRIDV FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C149	VOCA SA FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C150	Restoring NE's Saltmarsh CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C151	Drive Sober or Get Pulled Over CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C152	Bridging Civic Education CS	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
16C153	NHIRC US Nanosolutions CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C155	NHIRC Revision Military CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
16C156	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C157	PDG Implementation Grant CS	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C158	2020 Small Business Center Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C159	Collection Assessment Ext CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
16C160	Rainbow Smelt in NH Ext CS	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C161	Seabirds as Indicators Ext CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
16C163	WRRR Invasive Species Yr 5 CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C164	WRRR Water Quality Yr 5 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C165	Low-Income Solar Finance CS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	2,755.61	1,018.03	301.89	0.00	0.00	4,075.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMSO	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	35,000.00	0.00	0.00	35,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(35,000.00)	0.00	0.00	(35,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(900.00)	0.00	0.00	(900.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	10,498.06	0.00	0.00	10,498.06
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	37,951,810.49	37,951,810.49
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,098,812.14	9,098,812.14
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(347,036.62)	0.00	0.00	(347,036.62)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(32,104,758.09)	0.00	0.00	(32,104,758.09)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(2,534,262.13)	0.00	0.00	(2,534,262.13)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1118	Woodman Paving-Sideman	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	28,959.12	0.00	0.00	28,959.12
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	28,959.14	0.00	0.00	28,959.14
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	124.40	0.00	0.00	124.40
1X2025	Bus Shelters-Main St West	UTDC04	Repair and Renovation	0.00	0.00	57,356.72	0.00	0.00	57,356.72
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	37,881.86	0.00	0.00	37,881.86
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z03	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	31.10	0.00	0.00	31.10
1X5C25	Bus Shelters-Main St West-Match	UTDC04	Repair and Renovation	0.00	0.00	31,328.34	0.00	0.00	31,328.34
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	9,470.48	0.00	0.00	9,470.48
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	22,408.10	0.00	0.00	22,408.10
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	354,203.18	0.00	0.00	354,203.18
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	667,408.50	0.00	0.00	667,408.50
1XA035	Career Services Computer	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	UAHHSC	Health & Wellness	0.00	0.00	19,570.60	0.00	0.00	19,570.60
1XA050	VPAA Counseling Center	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	23,104.84	0.00	0.00	23,104.84
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	876.18	0.00	0.00	876.18
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	602,688.89	0.00	0.00	602,688.89
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	15,638.75	0.00	0.00	15,638.75
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	1,043.60	0.00	0.00	1,043.60
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	94,906.54	0.00	0.00	94,906.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	244,150.15	0.00	0.00	244,150.15
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	19,966.10	0.00	0.00	19,966.10
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	933.37	0.00	0.00	933.37
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	UJGTRM	Turf Field Operations	0.00	0.00	(4,340.12)	0.00	0.00	(4,340.12)
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	11,068.70	0.00	0.00	11,068.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	19,839.81	0.00	0.00	19,839.81
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ452	Housing Study	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	32,702.98	0.00	0.00	32,702.98
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	171,283.55	0.00	0.00	171,283.55
1XQ457	Hospitality Dining Hall Summer Proj	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	62,734.00	0.00	0.00	62,734.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRI0L	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XR0SR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	21,047.46	0.00	0.00	21,047.46
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	6,205.43	0.00	0.00	6,205.43
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	11,364.71	0.00	0.00	11,364.71
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	58,915.00	0.00	0.00	58,915.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,468.00	0.00	0.00	6,468.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	28,900.20	0.00	0.00	28,900.20
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	638.39	0.00	0.00	638.39
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	6,668.00	0.00	0.00	6,668.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	12,644.60	0.00	0.00	12,644.60
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	8,935.97	0.00	0.00	8,935.97
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	7,947.85	0.00	0.00	7,947.85
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	82,907.72	0.00	0.00	82,907.72
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	11,695.98	0.00	0.00	11,695.98
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	6,896.52	0.00	0.00	6,896.52

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Plant Funds									
Operations and Maintenance									
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	696,259.23	0.00	0.00	696,259.23
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	413.00	0.00	0.00	413.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,215.68	0.00	0.00	12,215.68
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	2,218.37	0.00	0.00	2,218.37
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	36,385.00	0.00	0.00	36,385.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	46,968.14	0.00	0.00	46,968.14
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	51,623.89	0.00	0.00	51,623.89
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	311,663.65	0.00	0.00	311,663.65
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	9,125.35	0.00	0.00	9,125.35
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,350.00	0.00	0.00	17,350.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	34,614.31	0.00	0.00	34,614.31
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Stairwell Life Safety Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	695.89	0.00	0.00	695.89
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	132,388.68	0.00	0.00	132,388.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG30	Gregg Hall-Stroboic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	14,397.50	0.00	0.00	14,397.50
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	50,460.18	0.00	0.00	50,460.18
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	67,051.97	0.00	0.00	67,051.97
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	1,045,590.06	0.00	0.00	1,045,590.06
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	15,250.00	0.00	0.00	15,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	2,344.40	0.00	0.00	2,344.40
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	1,186,290.53	0.00	0.00	1,186,290.53
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	5,708.50	0.00	0.00	5,708.50
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	22,498.31	0.00	0.00	22,498.31
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	328.20	0.00	0.00	328.20
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	47.40	0.00	0.00	47.40
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	790,633.92	0.00	0.00	790,633.92
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,013,681.76	0.00	0.00	1,013,681.76
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	2,071,122.17	0.00	0.00	2,071,122.17
1XTL57	Nesmith Hall - G00CRA Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL58	MacFarlane Greenhouse HVAC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL59	Field House - Renovate Rms 222&224	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL61	MUB - Replace West Bridge & Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	736,288.97	0.00	0.00	736,288.97
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	125,534.02	0.00	0.00	125,534.02
1XTL65	Zais Hall - Rm 205 Replace Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL66	MUB - Barber Shop RM 202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL67	Whittemore - Rink Reduction Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	8,123.54	0.00	0.00	8,123.54
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	UTDC04	Repair and Renovation	0.00	0.00	208,920.31	0.00	0.00	208,920.31
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	4,793.20	0.00	0.00	4,793.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	102,442.20	0.00	0.00	102,442.20
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	4,965.00	0.00	0.00	4,965.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,260.00	0.00	0.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,888.00	0.00	0.00	9,888.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	35,193.00	0.00	0.00	35,193.00
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	75.00	0.00	0.00	75.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	428,093.50	0.00	0.00	428,093.50
1XTM32	Stoke - Electric Service Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	155,853.73	0.00	0.00	155,853.73
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	8,783.75	0.00	0.00	8,783.75
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	1,049,573.30	0.00	0.00	1,049,573.30
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	5,208.10	0.00	0.00	5,208.10
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	9,955.00	0.00	0.00	9,955.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	42,264.00	0.00	0.00	42,264.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	85,464.30	0.00	0.00	85,464.30
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	502,321.73	0.00	0.00	502,321.73
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	45,534.38	0.00	0.00	45,534.38
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	26,600.00	0.00	0.00	26,600.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	1,407.50	0.00	0.00	1,407.50
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	118,774.01	0.00	0.00	118,774.01
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	374,290.84	0.00	0.00	374,290.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd FI	UTDC04	Repair and Renovation	0.00	0.00	16,564.80	0.00	0.00	16,564.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	25,921.10	0.00	0.00	25,921.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	106,413.48	0.00	0.00	106,413.48
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	9,533.89	0.00	0.00	9,533.89
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	87,598.00	0.00	0.00	87,598.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	107,762.21	0.00	0.00	107,762.21
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	36,867.00	0.00	0.00	36,867.00
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	57,281.95	0.00	0.00	57,281.95
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	39,488.48	0.00	0.00	39,488.48
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	262,981.16	0.00	0.00	262,981.16
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	25,061.88	0.00	0.00	25,061.88
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,533.60	0.00	0.00	14,533.60
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	334,072.24	0.00	0.00	334,072.24
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	165,407.00	0.00	0.00	165,407.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	9,262.00	0.00	0.00	9,262.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	45,512.66	0.00	0.00	45,512.66
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	641,566.75	0.00	0.00	641,566.75
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	39,523.00	0.00	0.00	39,523.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	182,422.94	0.00	0.00	182,422.94
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	9,850.00	0.00	0.00	9,850.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	15,780.03	0.00	0.00	15,780.03
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	43,485.79	0.00	0.00	43,485.79
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	24,090.00	0.00	0.00	24,090.00
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	11,200.00	0.00	0.00	11,200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X1122	Greenhouse Renovation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1123	Greenhouse Renovation-Hale	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X3V01	Water Line Extension to Lee TC	UTEM10	Energy & Utility Management	0.00	0.00	208,508.58	0.00	0.00	208,508.58
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ461	Housing Summer 2020 FY21 projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,002.50	0.00	0.00	12,002.50
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	16,089.23	0.00	0.00	16,089.23
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	6,516.00	0.00	0.00	6,516.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	19,088.00	0.00	0.00	19,088.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	2,507.50	0.00	0.00	2,507.50
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN85	Morse Hall - Rm 149 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	19,080.45	0.00	0.00	19,080.45
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	581.98	0.00	0.00	581.98
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	14,916.00	0.00	0.00	14,916.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	309,890.24	0.00	0.00	309,890.24
**Total Plant Funds				0.00	0.00	11,349,786.31	0.00	47,050,622.63	58,400,408.94
Agency Funds									
Student Services									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	546.82	0.00	0.00	546.82
***Total Nonoperating Funds				0.00	0.00	546.82	0.00	0.00	546.82
**Total Agency Funds				0.00	0.00	546.82	0.00	0.00	546.82
Funds Not Coded to Fgrp:maj Attribute									
Student Services									
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	159.87	0.00	0.00	159.87
***Total Student Services				0.00	0.00	159.87	0.00	0.00	159.87
Operations and Maintenance									
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	50,326.05	0.00	0.00	50,326.05
***Total Operations and Maintenance				0.00	0.00	50,326.05	0.00	0.00	50,326.05
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrp:maj Attribute				0.00	0.00	50,485.92	0.00	0.00	50,485.92
*Total 1D - UNH - Durham				229,601,198.78	75,683,744.33	118,882,753.44	7,133,430.44	47,050,622.63	478,351,749.62

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	14,766.83	5,980.58	(200.00)	0.00	0.00	20,547.41
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	100.00	0.00	0.00	100.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	13,504.26	0.00	0.00	13,504.26
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	12,022.92	1,009.89	309.11	0.00	0.00	13,341.92
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	32,958.10	13,348.12	0.00	0.00	0.00	46,306.22
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	5,468.02	0.00	0.00	5,468.02
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	4,123.34	0.00	0.00	4,123.34
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,941,189.09	693,452.38	66,684.11	0.00	0.00	2,701,325.58
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	276,739.73	99,994.65	35.00	0.00	0.00	376,769.38
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	38,467.23	8,730.97	2,413.73	0.00	0.00	49,611.93
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,304.45	0.00	4,645.37	0.00	0.00	7,949.82
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	70,794.00	28,671.66	21.10	0.00	0.00	99,486.76
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	69,020.60	5,797.67	7,300.00	0.00	0.00	82,118.27
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,908.60	0.00	0.00	6,908.60
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	85,743.86	18,785.20	283,730.60	0.00	0.00	388,259.66
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	43,427.05	3,647.86	89,631.61	0.00	0.00	136,706.52
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	228,394.68	89,223.07	200.11	0.00	0.00	317,817.86
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	4,983.75	0.00	0.00	4,983.75
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	8,000.00	672.00	3,255.09	0.00	0.00	11,927.09
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	64,206.00	26,003.52	0.00	0.00	0.00	90,209.52
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	557.60	0.00	0.00	557.60
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	295.00	0.00	0.00	295.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,228.84	0.00	0.00	1,228.84
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	547.44	0.00	0.00	547.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	641.35	0.00	0.00	641.35
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	154.79	0.00	0.00	154.79
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	237.98	0.00	0.00	237.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,150.10	0.00	0.00	2,150.10
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA352	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	747.96	0.00	0.00	747.96
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	100.00	0.00	0.00	100.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	5,385.00	0.00	36,735.39	0.00	0.00	42,120.39	
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	15,329.67	0.00	0.00	15,329.67	
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	600.00	0.00	0.00	600.00	
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00	
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	5,943.18	0.00	0.00	5,943.18	
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00	
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00	
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00	
1UH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	669.20	0.00	0.00	669.20	
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	66,671.88	26,400.41	19,782.53	0.00	0.00	112,854.82	
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,911.37	0.00	0.00	5,911.37	
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	229.96	0.00	0.00	229.96	
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,987.72	0.00	0.00	2,987.72	
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	1,193.35	0.00	0.00	1,193.35	
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	162,760.23	65,818.49	7,238.45	0.00	0.00	235,817.17	
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	20,769.49	8,411.59	0.00	0.00	0.00	29,181.08	
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	307,902.15	83,901.83	161,773.94	0.00	0.00	553,577.92	
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	108,238.47	42,670.18	5,214.85	0.00	0.00	156,123.50	
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Services				671,727.22	227,202.50	263,609.61	0.00	0.00	1,162,539.33	
Institutional Support										
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	7,645.93	0.00	0.00	7,645.93	
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00	
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,837.86	0.00	0.00	7,837.86	
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	4,600.00	0.00	0.00	0.00	4,600.00	
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00	
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	5,784.59	0.00	0.00	5,784.59	
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	16,133.89	0.00	0.00	16,133.89	
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	14,010.97	0.00	0.00	14,010.97	
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	36,160.18	0.00	0.00	36,160.18	
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	12,311.76	1,025.45	27,264.93	0.00	0.00	40,602.14	
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	179,796.45	72,817.67	100,813.30	0.00	0.00	353,427.42	
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	16,827.64	0.00	0.00	16,827.64	
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	42,555.62	3,574.76	20,391.85	0.00	0.00	66,522.23	
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	59,718.80	24,133.41	107,092.69	0.00	0.00	190,944.90	
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,139.92	0.00	0.00	1,139.92	
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	747,242.39	0.00	0.00	747,242.39	
***Total Institutional Support				294,382.63	106,151.29	1,108,346.14	0.00	0.00	1,508,880.06	
Operations and Maintenance										
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00	
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	73,830.04	202,371.34	0.00	276,201.38	
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	119,356.59	45,860.82	64,037.92	732.75	0.00	229,988.08	
***Total Operations and Maintenance				119,356.59	45,860.82	137,867.96	203,104.09	0.00	506,189.46	

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	28,818.55	17,835.88	0.00	46,654.43
***Total Auxiliary Services				0.00	0.00	28,818.55	17,835.88	0.00	46,654.43
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				5,276,945.91	1,859,651.70	2,609,104.93	220,939.97	0.00	9,966,642.51
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(7,194.92)	0.00	0.00	(7,194.92)
***Total Student Services				0.00	0.00	(7,194.92)	0.00	0.00	(7,194.92)
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	4.00	0.00	0.00	4.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	4.00	0.00	0.00	4.00
**Total Loan Funds				0.00	0.00	(7,190.92)	0.00	0.00	(7,190.92)
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	529,732.21	529,732.21
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	42,539.48	42,539.48

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	39,821.02	0.00	0.00	39,821.02
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	20,415.00	0.00	0.00	20,415.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	44,275.00	0.00	0.00	44,275.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	18,900.00	0.00	0.00	18,900.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	67,373.19	0.00	572,271.69	639,644.88
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	67,373.19	0.00	572,271.69	639,644.88
*Total 1H - UNH School of Law				5,276,945.91	1,859,651.70	2,669,287.20	220,939.97	572,271.69	10,599,096.47

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMBPS5	Business,Politics & Security Studie	1,845.00	147.60	0.00	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Gifts	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	198.95	0.00	0.00	198.95
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	550.00	23.10	5,314.04	0.00	0.00	5,887.14
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	11,100.00	932.40	(52.56)	0.00	0.00	11,979.84
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	339.00	0.00	0.00	339.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	433,333.31	175,499.88	446.82	0.00	0.00	609,280.01
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	31,753.61	1,180.14	2,128.00	0.00	0.00	35,061.75
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,336,428.29	158,636.71	8,028.37	0.00	0.00	1,503,093.37
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	225,937.46	90,781.12	20,208.52	0.00	0.00	336,927.10
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	0.00	0.00	64.48	0.00	0.00	64.48
1UM050	UNHM Education and General	UMBPS5	Business,Politics & Security Studie	6,800.00	571.20	0.00	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	129.58	0.00	0.00	7,338.18
1UM050	UNHM Education and General	UMCIS0	Computer Science	359,882.89	145,150.96	2,846.15	0.00	0.00	507,880.00
1UM050	UNHM Education and General	UMCMN0	Communication	263,451.30	105,640.82	10,551.80	0.00	0.00	379,643.92
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	32,779.92	13,220.52	668.84	0.00	0.00	46,669.28
1UM050	UNHM Education and General	UMENGL	English	324,761.21	131,528.33	12.99	0.00	0.00	456,302.53
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,533.67	0.00	0.00	8,252.94
1UM050	UNHM Education and General	UMHIST	History	61,025.65	24,715.42	0.00	0.00	0.00	85,741.07
1UM050	UNHM Education and General	UMHUMA	Humanities	52,083.00	21,093.66	353.27	0.00	0.00	73,529.93
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	160,068.00	64,240.02	20,281.39	0.00	0.00	244,589.41
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	36.40	0.00	0.00	5,890.00
1UM050	UNHM Education and General	UMMATH	Mathematics	160,207.10	64,884.02	427.20	0.00	0.00	225,518.32
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	125,143.87	50,683.26	161,735.86	0.00	0.00	337,562.99
1UM050	UNHM Education and General	UMPOLT	Political Science	150,993.51	61,152.36	671.28	0.00	0.00	212,817.15
1UM050	UNHM Education and General	UMPSYC	Psychology	309,964.51	121,763.16	3,631.14	0.00	0.00	435,358.81
1UM050	UNHM Education and General	UMSCIO	Science	534,186.24	215,360.95	67,777.35	0.00	0.00	817,324.54

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	0.00	2,818.40
1UM050	UNHM Education and General	UMSECS	Security Studies	407,865.61	142,318.06	26,206.09	0.00	0.00	576,389.76
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,018,621.94	1,593,455.58	337,330.15	0.00	0.00	6,949,407.67
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	60,574.92	27,258.64	32,922.37	0.00	0.00	120,755.93
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	0.00	(168.24)
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	236,325.49	0.00	0.00	236,325.49
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	507.64	43.43	250.00	0.00	0.00	801.07
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,729.50	365.60	5,723.33	0.00	0.00	10,818.43
14NK49	Twitter discussions	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	2.00	0.00	0.00	2.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	7,839.00	3,315.86	5,633.19	0.00	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	(165.71)	0.00	0.00	(165.71)
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	2,377.66	0.00	0.00	2,377.66
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	0.00	0.00	165.71	0.00	0.00	165.71
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Org Kristen Johnson	19,276.89	3,370.98	31,219.40	0.00	0.00	53,867.27
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	20,024.92	3,607.36	13,455.57	0.00	0.00	37,087.85
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	5,615.64	2,527.04	11,319.29	0.00	0.00	19,461.97
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	8,133.34	650.66	4,435.92	0.00	0.00	13,219.92
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	5,334.45	0.00	2,693.92	0.00	0.00	8,028.37
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	6,721.00	0.00	5,032.30	0.00	0.00	11,753.30
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	1,140.75	0.00	6,420.84	0.00	0.00	7,561.59

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,179.00	0.00	0.00	3,179.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(210,515.38)	0.00	0.00	(210,515.38)
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	301,868.32	0.00	0.00	301,868.32
***Total Operations and Maintenance				0.00	0.00	157,195.93	0.00	1,245,944.26	1,403,140.19
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
**Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	157,195.93	0.00	1,245,944.26	1,403,140.19
*Total 1M - UNH - Manchester				7,878,017.01	2,567,521.68	5,253,993.96	146,332.72	1,245,944.26	17,091,809.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
500ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	77.45	0.00	0.00	77.45
5DA104	Faculty Development	KACCAC	Ctr Excellence Learning & Teaching	596.38	0.00	31,295.29	0.00	0.00	31,891.67
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	117,824.32	47,178.60	471,465.05	0.00	0.00	636,467.97
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	96,641.12	22,979.49	26,134.56	0.00	0.00	145,755.17
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	32,100.00	0.00	0.00	32,100.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	478.03	0.00	0.00	478.03
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	4,185.00	0.00	0.00	4,185.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	10,090.00	0.00	0.00	10,090.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	26,287.69	0.00	0.00	26,287.69
5DH102	Music Performance	KHJMUS	Music	3,775.00	317.10	5,323.27	0.00	0.00	9,415.37
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	39,215.04	3,294.55	17,122.63	0.00	0.00	59,632.22
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	1,793.94	0.00	0.00	1,793.94
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	271.88	0.00	0.00	271.88
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	196.23	0.00	0.00	196.23
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	738.95	0.00	0.00	738.95
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	43.74	0.00	0.00	43.74
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	991.84	0.00	0.00	991.84
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	38.48	0.00	0.00	38.48
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	86,355.05	7,253.82	90,903.21	0.00	0.00	184,512.08
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	86,487.17	30,710.63	6,052.86	0.00	0.00	123,250.66
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	5.57	0.00	0.00	5.57
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBES	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	564.00	0.00	0.00	564.00
5DS100	Sciences-Int Designated	KSBBS	Biology	0.00	0.00	750.49	0.00	0.00	750.49
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	40,643.44	0.00	0.00	40,643.44
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	600.00	0.00	0.00	600.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	864.24	0.00	0.00	864.24
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(85,000.00)	0.00	0.00	(85,000.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	42.61	0.00	0.00	42.61
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	12,336.66	530.33	18,552.64	0.00	0.00	31,419.63
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	5,188.58	0.00	0.00	5,188.58
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,621.00	0.00	0.00	2,621.00
5GH105	English Gift	KHCENG	English	0.00	0.00	762.38	0.00	0.00	762.38
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	6,884.95	0.00	0.00	6,884.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	3,155.59	0.00	0.00	3,155.59
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	60,883.38	24,657.66	6,284.20	0.00	0.00	91,825.24
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	140.00	0.00	0.00	140.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	2,375.62	0.00	0.00	2,375.62
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,761.00	0.00	0.00	8,761.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	700.00	0.00	0.00	700.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	26,554.70	0.00	0.00	26,554.70
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	243.04	0.00	0.00	0.00	0.00	243.04
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,033.75	0.00	0.00	1,033.75
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	33,154.19	1,617.00	1,967.58	0.00	0.00	36,738.77
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	228,348.44	67,863.52	35,877.51	0.00	0.00	332,089.47
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	123,183.06	10,347.29	12,066.43	0.00	0.00	145,596.78
5U0000	Keene General Operating	KFARES	Institutional Research	164,742.21	66,720.74	6.55	0.00	0.00	231,469.50
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	11,396.28	957.33	108,655.84	0.00	0.00	121,009.45
5U0000	Keene General Operating	KHBART	Art	964,698.33	306,544.57	42,245.65	0.00	0.00	1,313,488.55
5U0000	Keene General Operating	KHCENG	English	864,324.60	321,183.86	1,323.22	0.00	0.00	1,186,831.68
5U0000	Keene General Operating	KHDHST	History	575,187.87	215,568.56	673.48	0.00	0.00	791,429.91
5U0000	Keene General Operating	KHEMDR	Modern Languages	364,789.43	104,281.68	1,703.27	0.00	0.00	470,774.38
5U0000	Keene General Operating	KHFAMS	American Studies	11,172.83	3,430.17	196.96	0.00	0.00	14,799.96
5U0000	Keene General Operating	KHJMUS	Music	1,202,155.07	353,937.52	27,335.43	0.00	0.00	1,583,428.02
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	632,090.04	190,002.97	22,483.54	0.00	0.00	844,576.55
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	478,467.43	147,522.28	3,308.95	0.00	0.00	629,298.66
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	834,248.33	295,301.28	1,662.44	0.00	0.00	1,131,212.05
5U0000	Keene General Operating	KHPJRN	Journalism	325,389.14	119,328.99	10,348.12	0.00	0.00	455,066.25
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	180,467.80	69,991.55	2,019.06	0.00	0.00	252,478.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	239,239.24	90,897.18	1,730.55	0.00	0.00	331,866.97	
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	28.60	0.00	0.00	28.60	
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	16,582.39	0.00	0.00	16,582.39	
5U0000	Keene General Operating	KPBESE	Education	1,090,688.13	394,770.05	8,839.66	0.00	0.00	1,494,297.84	
5U0000	Keene General Operating	KPCHSC	Health Science	692,756.94	259,900.77	6,036.42	0.00	0.00	958,694.13	
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	581,885.06	186,314.80	38,485.67	0.00	0.00	806,685.53	
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	628,799.72	216,994.17	6,702.83	0.00	0.00	852,496.72	
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	45,200.90	13,440.73	11,926.93	0.00	0.00	70,568.56	
5U0000	Keene General Operating	KPETGS	TEGS	125,585.37	38,558.71	36,284.77	0.00	0.00	200,428.85	
5U0000	Keene General Operating	KPFPED	Physical Education	518,343.81	193,328.38	15,834.58	0.00	0.00	727,506.77	
5U0000	Keene General Operating	KPGCDC	Child Development Center	502,511.83	193,289.49	14,493.13	0.00	0.00	710,294.45	
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	216,578.56	78,629.86	4,383.02	0.00	0.00	299,591.44	
5U0000	Keene General Operating	KPLNUR	Nursing Program	416,823.25	154,516.93	59,670.92	0.00	0.00	631,011.10	
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	162,612.44	34,299.06	254,167.03	0.00	0.00	451,078.53	
5U0000	Keene General Operating	KSBASC	Biology	717,657.48	279,214.96	13,377.23	0.00	0.00	1,010,249.67	
5U0000	Keene General Operating	KSCCSC	Chemistry	406,971.70	148,378.17	15,562.15	0.00	0.00	570,912.02	
5U0000	Keene General Operating	KSDUSC	Computer Science	369,883.61	131,638.89	4,385.62	0.00	0.00	505,908.12	
5U0000	Keene General Operating	KSEESC	Economics	352,876.11	141,375.08	2,518.48	0.00	0.00	496,769.67	
5U0000	Keene General Operating	KSFNSC	Environmental Studies	512,764.56	163,066.67	4,926.72	0.00	0.00	680,757.95	
5U0000	Keene General Operating	KSGRSC	Geology	18,284.40	1,535.90	35.35	0.00	0.00	19,855.65	
5U0000	Keene General Operating	KSHGSC	Geography	398,082.90	145,231.73	6,522.71	0.00	0.00	549,837.34	
5U0000	Keene General Operating	KSJTSC	Management	645,543.95	242,111.50	4,145.59	0.00	0.00	891,801.04	
5U0000	Keene General Operating	KSKMSC	Mathematics	675,259.68	242,158.79	6,934.67	0.00	0.00	924,353.14	
5U0000	Keene General Operating	KSMHSC	Physics	238,544.78	67,243.19	14,331.29	0.00	0.00	320,119.26	
5U0000	Keene General Operating	KSNPSC	Political Science	233,049.86	94,007.22	2,072.90	0.00	0.00	329,129.98	
5U0000	Keene General Operating	KSPYSC	Psychology	981,458.28	370,762.61	10,126.56	0.00	0.00	1,362,347.45	
5U0000	Keene General Operating	KSQSSG	Sociology	793,451.99	294,212.60	4,525.30	0.00	0.00	1,092,189.89	
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	22,900.04	0.00	0.00	0.00	0.00	22,900.04	
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00	
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(3,013.00)	0.00	0.00	(3,013.00)	
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	(8,833.50)	0.00	0.00	(8,833.50)	
5U0PPD	Keene General Prepaid Expenses	KHMFM5	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00	
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Instruction				19,089,642.24	6,587,398.93	1,683,812.50	0.00	0.00	27,360,853.67	
Research & Sponsored Programs										
511000	Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	1,785.09	142.80	7,066.34	0.00	0.00	8,994.23	
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	0.00	0.00	12,999.95	0.00	0.00	12,999.95	
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517005	OSHA Consult 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517006	OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517007	OSHA Administration Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	10,080.78	2,143.77	3,455.33	0.00	0.00	15,679.88	
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	51,225.80	19,845.54	47,251.90	0.00	0.00	118,323.24	
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	14,457.60	6,505.92	3,680.79	0.00	0.00	24,644.31	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	423.12	0.00	0.00	423.12
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-20	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-20	KSCCSC	Chemistry	20,277.17	1,479.17	19,007.21	0.00	0.00	40,763.55
54U080	INBRE TIG Pellettieri 5-18 to 6-18	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	62.50	5.00	46,474.71	0.00	0.00	46,542.21
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSBASC	Biology	0.00	0.00	0.20	0.00	0.00	0.20
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBASC	Biology	0.00	0.00	1,473.07	0.00	0.00	1,473.07
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	1,169.08	526.12	790.69	0.00	0.00	2,485.89
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	11,473.41	5,163.04	774.55	0.00	0.00	17,411.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	1,500.00	0.00	3,408.78	0.00	0.00	4,908.78
54N364	Reggie Wilson 5-14-19 to 3-27-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	821.00	0.00	0.00	821.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,729.67	0.00	0.00	12,729.67
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	50,014.81	22,506.53	0.00	0.00	0.00	72,521.34
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	13,640.24	0.00	0.00	13,640.24
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,750.00	0.00	0.00	4,750.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	80.00	0.00	0.00	80.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	100.70	0.00	0.00	0.00	0.00	100.70
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	325.00	0.00	0.00	325.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	600.00	50.40	99.29	0.00	0.00	749.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	331.34	0.00	0.00	331.34
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	1,425.00	94.50	12,486.68	0.00	0.00	14,006.18
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	228.96	0.00	0.00	228.96
5DA108	Academic Enrichment Program	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	149.49	0.00	0.00	0.00	0.00	149.49
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	230.42	0.00	0.00	230.42
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	663,274.50	187,808.97	164,045.36	0.00	0.00	1,015,128.83
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Planning	6,300.00	2,551.50	0.00	0.00	0.00	8,851.50
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	5,488.80	461.04	0.00	0.00	0.00	5,949.84
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	36,038.22	0.00	0.00	36,038.22
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	693.00	58.21	0.00	0.00	0.00	751.21
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	2,275.00	191.10	5,178.72	0.00	0.00	7,644.82
5DH115	Professional Enhance Carry Fwd-A&H	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	1,320.00	110.88	17,000.00	0.00	0.00	18,430.88
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,227.74	0.00	0.00	2,227.74
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	216.64	0.00	0.00	216.64
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESF	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	32,495.02	2,729.61	28,709.29	0.00	0.00	63,933.92
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	3,899.70	692.21	0.00	0.00	0.00	4,591.91
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	500.00	0.00	0.00	500.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	10,221.90	0.00	0.00	10,221.90
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	495.72	0.00	0.00	495.72
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	963.90	0.00	0.00	963.90
5GA107	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	75.70	0.00	0.00	75.70
5GA103	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	19,601.04	1,646.41	0.00	0.00	0.00	21,247.45
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	2,793.14	0.00	0.00	2,793.14
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,366.90	0.00	0.00	1,366.90
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	891.41	0.00	0.00	891.41
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	19.80	0.00	0.00	19.80
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	108.63	0.00	0.00	108.63
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	11,278.26	0.00	0.00	11,278.26
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH101	A&H Division Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20.00	0.00	0.00	20.00
5GH101	A&H Division Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,059.24	0.00	0.00	12,059.24
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	825.00	69.30	0.00	0.00	0.00	894.30
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,869.00	0.00	0.00	1,869.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	4,293.63	360.65	300.00	0.00	0.00	4,954.28
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	76.21	0.00	0.00	76.21
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,270.00	0.00	0.00	2,270.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,059.02	0.00	0.00	1,059.02
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	438.40	0.00	0.00	438.40
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	28,274.13	1,586.80	48,872.33	0.00	0.00	78,733.26
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	828.00	69.55	20,077.94	0.00	0.00	20,975.49
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,965.73	0.00	0.00	1,965.73
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	19,550.00	7,917.80	1,695.05	0.00	0.00	29,162.85
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	74,006.46	29,972.70	0.00	0.00	0.00	103,979.16
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	17,259.17	1,449.60	4,400.85	0.00	0.00	23,109.62
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	484,464.47	196,208.23	20,210.04	0.00	0.00	700,882.74
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	7,871.65	0.00	0.00	7,871.65
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	105,977.34	42,920.85	0.00	0.00	0.00	148,898.19
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	46,678.74	18,065.60	4,964.97	0.00	0.00	69,709.31
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	29,938.79	11,251.40	5,040.65	0.00	0.00	46,230.84
5U0000	Keene General Operating	KACHNR	Honors Program	4,135.03	342.51	1,425.75	0.00	0.00	5,903.29
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	180,808.95	15,187.68	723.10	0.00	0.00	196,719.73
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	488,611.46	183,475.37	543,597.00	0.00	0.00	1,215,683.83
5U0000	Keene General Operating	KGANEA	NEASC	10,462.50	878.85	10,431.09	0.00	0.00	21,772.44
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	357,315.79	143,050.55	119.78	0.00	0.00	500,486.12
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	24,625.49	2,068.56	60,741.24	0.00	0.00	87,435.29
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	195,702.74	65,850.40	4,588.10	0.00	0.00	266,141.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	33,989.99	10,935.33	14,045.16	0.00	0.00	58,970.48
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	153,954.92	36,752.31	148.98	0.00	0.00	190,856.21
5U0000	Keene General Operating	KLAMAS	Mason Library	770,853.57	285,619.22	644,058.03	0.00	0.00	1,700,530.82
5U0000	Keene General Operating	KLAPAF	Faculty Professional Enhancement Li	2,364.97	198.66	6,226.25	0.00	0.00	8,789.88
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	6.15	0.00	0.00	6.15
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	69.71	0.00	0.00	69.71
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	28.32	0.00	0.00	28.32
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	7,027.90	0.00	0.00	7,027.90
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	427,585.54	172,347.44	760.96	0.00	0.00	600,693.94
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	12,592.64	1,057.79	47,333.84	0.00	0.00	60,984.27
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(22,700.00)	0.00	0.00	(22,700.00)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,264,236.38	1,446,538.51	1,832,185.15	0.00	0.00	7,542,960.04
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	175,119.09	0.00	0.00	0.00	0.00	175,119.09
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ123	Women's Basketball Camp	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,112.16	597.40	3,222.25	0.00	0.00	10,931.81
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	530.00	0.00	0.00	530.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	583.64	49.03	4,313.26	0.00	0.00	4,945.93
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	334.00	0.00	0.00	334.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	911.55	0.00	0.00	911.55
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,717.05	0.00	0.00	2,717.05
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	488.36	0.00	0.00	488.36
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	926.70	0.00	0.00	926.70
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	955.00	0.00	0.00	955.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	58.11	0.00	0.00	58.11
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	473.54	0.00	0.00	473.54
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	28.51	0.00	0.00	28.51
5DJ125	Fundraising-cheerleading	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	397.86	0.00	0.00	397.86
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	984.23	0.00	0.00	984.23
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	467.19	0.00	0.00	467.19
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	55,866.35	0.00	0.00	55,866.35
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR102	NEACAC College Fair	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRCHON	Greeks/Honor Societies	0.00	0.00	132.86	0.00	0.00	132.86
5DR200	Residential Life & Dining Services	KEDADV	Development	0.00	0.00	266.28	0.00	0.00	266.28
5DR302	KSC Student Activity Fee	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	2,637.87	0.00	0.00	2,637.87
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	100.00	0.00	59,185.51	0.00	0.00	59,285.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,634.44	0.00	31,077.26	0.00	0.00	37,711.70	
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	723.00	0.00	0.00	723.00	
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,863.16	0.00	0.00	1,863.16	
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	500.00	42.00	2,710.98	0.00	0.00	3,252.98	
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,375.00	115.50	68,063.56	0.00	0.00	69,554.06	
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	6.94	0.00	0.00	6.94	
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	500.00	42.00	4,284.58	0.00	0.00	4,826.58	
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	3,090.00	259.56	17,351.77	0.00	0.00	20,701.33	
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	6,622.13	0.00	891.89	0.00	0.00	7,514.02	
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,600.00	218.40	3,724.48	0.00	0.00	6,542.88	
5DR302	KSC Student Activity Fee	KRDXT	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	346.40	29.10	0.00	0.00	0.00	375.50	
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	229.92	0.00	0.00	229.92	
5DR303	KSC Class Dues	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	64.61	0.00	0.00	64.61	
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	150.00	0.00	14,304.48	0.00	0.00	14,454.48	
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	65.86	0.00	0.00	65.86	
5DR304	Student Activities-Equinox	KRDEQU	Equinox	22,189.18	681.70	45,502.06	0.00	0.00	68,372.94	
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	649.44	0.00	0.00	649.44	
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)	
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	250.00	0.00	0.00	250.00	
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,514.70	0.00	0.00	2,514.70	
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,814.76	0.00	0.00	3,814.76	
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00	
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00	
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	700.00	0.00	0.00	700.00	
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1.95	0.00	0.00	1.95	
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	1,515.00	0.00	0.00	1,515.00	
5GA025	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(44,995.00)	0.00	0.00	(44,995.00)	
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	8,427.24	0.00	0.00	8,427.24	
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00	
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	4,329.56	0.00	0.00	4,329.56	
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	3,651.73	0.00	0.00	3,651.73	
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00	
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00	
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,340.63	0.00	0.00	2,340.63	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,591,698.46	1,565,795.31	2,275,285.90	0.00	0.00	8,432,779.67
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,789.11	0.00	0.00	2,789.11
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(14,387.00)	0.00	0.00	0.00	(14,387.00)
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(87,968.00)	0.00	0.00	(87,968.00)
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	147.00	0.00	0.00	147.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,463.80	0.00	0.00	1,463.80
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	9,464.00	794.97	24,395.73	0.00	0.00	34,654.70
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,748.00	0.00	0.00	2,748.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	314.00	0.00	0.00	314.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	630.91	0.00	0.00	630.91
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,010.00	142.80	20,630.99	0.00	0.00	22,783.79
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	164,528.00	0.00	0.00	164,528.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	23,182.19	0.00	0.00	23,182.19
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(95,530.32)	0.00	0.00	(95,530.32)
5DF112	Print and Mail Services	KFBMAL	Mail Services	12,176.72	0.00	106,283.45	0.00	0.00	118,460.17
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(150,022.66)	0.00	0.00	(150,022.66)
5DF112	Print and Mail Services	KFBPRT	Print Services	29,192.41	11,076.40	124,771.92	0.00	0.00	165,040.73
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	446.88	0.00	0.00	446.88
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	127.68	0.00	0.00	127.68
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	98,983.85	0.00	0.00	98,983.85
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	30,078.49	10,300.21	(157,609.75)	0.00	0.00	(117,231.05)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	268,379.35	0.00	0.00	0.00	268,379.35
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	336.32	0.00	0.00	336.32
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,492.83	0.00	0.00	5,492.83
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,651.25	868.48	996.50	0.00	0.00	13,516.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	303.77	0.00	0.00	303.77
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	258.92	0.00	0.00	258.92
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	492,120.77	195,068.26	80,685.77	0.00	0.00	767,874.80
5U0000	Keene General Operating	KCCHUR	Human Resources	367,371.08	136,824.45	43,946.61	0.00	0.00	548,142.14
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,900.00	0.00	0.00	1,900.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	208,035.32	84,254.43	16,561.09	0.00	0.00	308,850.84
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	637.17	0.00	0.00	637.17
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	435,987.41	176,138.29	268,588.48	0.00	0.00	880,714.18
5U0000	Keene General Operating	KEDADV	Development	448,981.89	162,066.58	77,927.49	0.00	0.00	688,975.96
5U0000	Keene General Operating	KEDSVC	Advancement Services	72,247.64	28,388.77	1,406.41	0.00	0.00	102,042.82
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,404.85	0.00	0.00	23,404.85
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	33,673.27	0.00	0.00	33,673.27
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	213,085.01	84,907.42	86,647.47	0.00	0.00	384,639.90
5U0000	Keene General Operating	KFBBUS	Business Office	346,426.49	131,277.63	3,188.67	0.00	0.00	480,892.79
5U0000	Keene General Operating	KFBMAL	Mail Services	65,897.13	25,491.20	0.00	0.00	0.00	91,388.33
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	225.50	0.00	0.00	225.50
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	(512.52)	0.00	0.00	(512.52)
5U0000	Keene General Operating	KFCADM	Admin Information Services	527,516.55	213,644.12	727,752.85	0.00	0.00	1,468,913.52
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(828,060.00)	0.00	0.00	(828,060.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,989,240.00	0.00	0.00	1,989,240.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	298.79	20,000.00	413,684.89	0.00	0.00	433,983.68
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	121,000.00	10,164.00	0.00	0.00	0.00	131,164.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(115,723.00)	0.00	0.00	0.00	(115,723.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	2,771.50	232.80	36,111.15	0.00	0.00	39,115.45
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(29,502.82)	0.00	0.00	(29,502.82)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(245,209.00)	0.00	0.00	0.00	(245,209.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,396,312.45	1,184,701.16	3,038,833.55	0.00	0.00	7,619,847.16

Operations and Maintenance

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,785.20	0.00	0.00	2,785.20
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautification	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	1,584.00	0.00	0.00	1,584.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	160,173.43	43,594.91	17,737.72	0.00	0.00	221,506.06
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	386,232.70	153,166.07	86,022.02	0.00	0.00	625,420.79
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	294,901.93	111,589.05	65,868.83	0.00	0.00	472,359.81
5U0000	Keene General Operating	KTACST	Central Stores Receiving	48,196.82	18,934.20	19,271.19	0.00	0.00	86,402.21
5U0000	Keene General Operating	KTACUS	Custodial Service	5,537.00	465.09	1,860,727.35	0.00	0.00	1,866,729.44
5U0000	Keene General Operating	KTAECT	Electrical	132,132.56	48,762.40	105,954.96	0.00	0.00	286,849.92
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	392,861.56	149,372.12	71,903.49	0.00	0.00	614,137.17
5U0000	Keene General Operating	KTAMEC	Mechanical	170,083.79	64,146.29	107,603.92	0.00	0.00	341,834.00
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,720,000.00)	0.00	0.00	(6,720,000.00)
5U0000	Keene General Operating	KTAUTY	Utility	232,307.46	84,380.38	1,146,938.86	3,872,415.13	0.00	5,336,041.83
5U0000	Keene General Operating	KTAVEH	Vehicle	48,139.61	17,011.06	122,898.28	0.00	0.00	188,048.95
5U0000	Keene General Operating	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(14,500.00)	0.00	0.00	(14,500.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	(140,286.25)	0.00	0.00	(140,286.25)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,870,566.86	691,421.57	(3,265,490.43)	3,872,415.13	0.00	3,168,913.13
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,150.00	0.00	0.00	1,150.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	478.10	0.00	0.00	478.10
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,628.10	0.00	0.00	1,628.10
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	400,311.27	72,092.35	518,826.99	8,331.75	0.00	999,562.36
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	479.54	0.00	0.00	479.54
5AA104	Link Program	KAALNK	Link Program	16,070.84	6,508.78	39,068.42	0.00	0.00	61,648.04
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	16,193.07	1,360.22	14,512.19	0.00	0.00	32,065.48

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,302.38	0.00	0.00	85,302.38
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	131,890.00	0.00	0.00	131,890.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	25,056.00	0.00	0.00	25,056.00
***Total Operations and Maintenance				0.00	0.00	854,005.54	0.00	0.00	854,005.54
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,788,685.97	7,788,685.97
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	399,160.00	399,160.00
***Total Depreciation				0.00	0.00	0.00	0.00	8,187,845.97	8,187,845.97
No Program Code Assigned									
5N0ADJ	KSC Net Invested in Plant Adjust	KRASAF	Safety and Security	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,000.00	0.00	0.00	1,000.00
**Total Plant Funds				0.00	0.00	855,005.54	0.00	8,187,845.97	9,042,851.51
*Total 5K - Keene State College				37,682,028.25	12,956,974.78	20,823,082.86	3,896,033.77	8,187,845.97	83,545,965.63

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	32,288.62	13,082.26	0.00	0.00	0.00	45,370.88
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	18,789.76	0.00	1,656.00	0.00	0.00	20,445.76
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	2,762.61	0.00	0.00	2,762.61
6DAHHI	INDC Health & Human Enrich INBRE	PA4HH1	Health & Human Enrich	0.00	0.00	386.70	0.00	0.00	386.70
6DAHHI	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	139.95	0.00	0.00	139.95
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,526.68	0.00	0.00	1,526.68
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPPF	Athletic Training Program Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPPF	Athletic Training Program Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	3,027.55	0.00	0.00	3,027.55
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	2,080.00	0.00	0.00	0.00	0.00	2,080.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
6DAINT	Academic Initiatives	PA2ED1	Ed, Dem & Social Chg	51,954.48	21,041.64	0.00	0.00	0.00	72,996.12
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA5IE1	Innovation & Entrep.	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DAJSF	INDC -Justice & Security Faculty #1	PA6JS1	Justice & Security	0.00	0.00	616.85	0.00	0.00	616.85
6DAMFL	MindFlight	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	245.50	0.00	0.00	245.50
6DAMIN	Musical Instrument Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	410.40	0.00	0.00	410.40
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	17.00	0.00	0.00	17.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	15,721.54	0.00	0.00	15,721.54
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	PA4HH1	Health & Human Enrich	0.00	0.00	174.39	0.00	0.00	174.39
6DASOC	INDC - Social Work Faculty #1	PA4HMS	H&HE-Human Services Unit	0.00	0.00	50.00	0.00	0.00	50.00
6DASS2	Social Science-Events 2	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	4,388.71	0.00	0.00	4,388.71

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	4,899.40	0.00	27,178.45	0.00	0.00	32,077.85
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	18,477.00	0.00	0.00	18,477.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,789.70	0.00	0.00	2,789.70
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	4,235,059.91	1,329,419.70	141.08	0.00	0.00	5,564,620.69
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	1,656.83	139.16	0.00	0.00	0.00	1,795.99
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	7,119.34	0.00	18,048.70	0.00	0.00	25,168.04
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	34,454.46	0.00	139,890.75	0.00	0.00	174,345.21
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,566,094.46	489,622.70	0.00	0.00	0.00	2,055,717.16
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,276.96	42.00	25,187.45	0.00	0.00	26,506.41
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	4,124.61	0.00	0.00	4,124.61
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	24,027.02	0.00	86,145.23	576.40	0.00	110,748.65
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,219,688.21	1,116,740.68	1,278.76	6.84	0.00	4,337,714.49
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	8,947.44	0.00	0.00	0.00	0.00	8,947.44
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	4,742.26	243.60	116,753.11	0.00	0.00	121,738.97
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	3,683,108.14	1,195,578.62	0.00	0.00	0.00	4,878,686.76
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	6,602.54	0.00	92,505.53	0.00	0.00	99,108.07
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,355.29	0.00	30,178.38	0.00	0.00	31,533.67
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	970.79	0.00	97,948.45	0.00	0.00	98,919.24
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	3,150.53	0.00	17,361.09	0.00	0.00	20,511.62
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	2,909,071.35	1,038,619.16	1,790.25	0.00	0.00	3,949,480.76
6U0000	PSU Educational & General	PA6JS1	Justice & Security	764,752.42	253,098.52	0.00	0.00	0.00	1,017,850.94
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,346.52	0.00	3,380.23	0.00	0.00	4,726.75
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	6,651.40	0.00	18,051.99	0.00	0.00	24,703.39
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,475,943.05	505,249.36	0.00	0.00	0.00	1,981,192.41
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	347,451.21	104,053.50	7,871.28	0.00	0.00	459,375.99
6U0000	PSU Educational & General	PACEAD	Community Ed	6,799.08	571.12	306.10	0.00	0.00	7,676.30
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	103,079.80	40,282.75	23,788.18	0.00	0.00	167,150.73
6U0000	PSU Educational & General	PACESS	Summer Session	207,187.32	17,403.76	638,861.85	0.00	0.00	863,452.93
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEWS	Winterim	97,126.57	8,158.62	0.00	0.00	0.00	105,285.19
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAECSA	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	401.50	0.00	0.00	0.00	0.00	401.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63Z055	Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyun M	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlying Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collaborative Atmospheric	PA3XD1	Exploration and Discovery	0.00	0.00	1,128.76	0.00	0.00	1,128.76
647022	REU:N.E. Collaborative Atmospheric	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	12,360.86	0.00	0.00	12,360.86
647022	REU:N.E. Collaborative Atmospheric	PANSCJ	ASC Grant - Cordeira J	6,000.03	480.00	25,516.33	0.00	0.00	31,996.36
647023	Engaging Students In Geosciences	PA7TEG	Tour Envir & Sust Societies-Grants	16,563.06	1,421.19	45,554.37	0.00	0.00	63,538.62
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B062	Radiosonde Testing for Raytheon	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
64B063	Common Man Workplace Wellness	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64B064	OpenSnow Partnership Yr3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XD1	Exploration and Discovery	1,500.04	0.00	850.52	0.00	0.00	2,350.56
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnership	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSJ	Justice & Security-Grants	10,597.24	840.01	2,013.47	0.00	0.00	13,450.72
64G100	The Human Trafficking Work Group NH	PACRJU	Criminal Justice Dept	0.00	0.00	655.40	0.00	0.00	655.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolinology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	598.96	0.00	0.00	598.96
64N245	'17-'18 SEED Invitational Leadership	PAENPM	PI ORG for Meg Petersen	0.00	0.00	(554.59)	0.00	0.00	(554.59)
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	5,419.50	570.73	3,888.53	0.00	0.00	9,878.76
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	3,500.00	0.00	0.00	3,500.00
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	193.23	0.00	0.00	193.23
64N254	Conservation Fund Beebe Rvr Prjct	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PATIGR	TIGER Program	0.00	0.00	(361.80)	0.00	0.00	(361.80)
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technologies -Grants	952.96	68.98	0.00	0.00	0.00	1,021.94
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	328.91	0.00	0.00	328.91
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N258	Spofford Lake Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	4,000.17	0.00	4,346.63	0.00	0.00	8,346.80
64N259	Newfound Lake Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	306.63	0.00	59.02	0.00	0.00	365.65
64N260	Catching Some ZZZs	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	PA1ATG	Arts & Technologies -Grants	26,001.38	2,080.00	0.00	0.00	0.00	28,081.38
64N263	Walking the Whts, Wilderness Ethics	PAARMU	Museum of the White Mtns	1,615.19	298.54	2,332.12	0.00	0.00	4,245.85
64N264	Gr. Lakes Region TIGER	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N265	Measuring Multimodal Network	PA7TEG	Tour Envir & Sust Societies-Grants	10,175.35	814.04	5,906.30	0.00	0.00	16,895.69
64N266	Panther Kickback Event	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N267	Role of "Place" in Writing	PA1ATG	Arts & Technologies -Grants	0.00	0.00	2,328.90	0.00	0.00	2,328.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	15,000.00	0.00	6,495.34	0.00	0.00	21,495.34
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	113.42	9.07	64.31	0.00	0.00	186.80
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	2,591.66	0.00	0.00	2,591.66
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communitis	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competery	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	8,565.35	166.68	3,139.79	0.00	0.00	11,871.82
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	700.00	0.00	420.00	0.00	0.00	1,120.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	588.34	0.00	0.00	588.34
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	783.42	0.00	0.00	783.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Bevatioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	17,403.61	3,048.57	11,021.67	0.00	0.00	31,473.85
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	35,971.91	12,383.98	51,795.54	0.00	0.00	100,151.43
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	42,506.87	17,955.43	230,851.94	0.00	0.00	291,314.24
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	734.95	4.98	14,081.74	0.00	0.00	14,821.67
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	1,213.00	97.04	687.77	0.00	0.00	1,997.81
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	1,803.20	144.25	1,022.42	0.00	0.00	2,969.87
6DACFE	Imdir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	3,152.11	37.28	6,473.80	0.00	0.00	9,663.19
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				539,583.28	114,937.13	468,875.65	0.00	0.00	1,123,396.06
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	420.00	32.26	0.00	0.00	0.00	452.26
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	42,256.28	0.00	0.00	42,256.28
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMW	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	39.60	0.00	170.91	0.00	0.00	210.51
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	1,010.44	0.00	0.00	1,010.44
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	30,366.00	12,298.14	1,405.98	0.00	0.00	44,070.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAMW				0.00	0.00	1,117.60	0.00	0.00	1,117.60
M	Museum White Mountains Support Fund	PAARMU	Museum of the White Mtns						
6DANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	3,529.17	0.00	0.00	3,529.17
6DAPER	Percussion Ensemble	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAPOL	Pollyanna Royalties	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PBSCON	Events & Conferences Admin	24,230.80	9,813.50	0.00	0.00	0.00	34,044.30
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	105,057.00	42,548.22	0.00	0.00	0.00	147,605.22
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	54,810.00	22,197.96	0.00	0.00	0.00	77,007.96
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	2,301.75	0.00	0.00	0.00	0.00	2,301.75
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	24,103.58	9,761.86	0.00	0.00	0.00	33,865.44
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOPA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	83.25	0.00	0.00	83.25
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	12,878.85	5,215.95	0.00	0.00	0.00	18,094.80
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	21,495.58	8,705.61	0.00	0.00	0.00	30,201.19
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	31,232.37	12,649.16	0.00	0.00	0.00	43,881.53
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	407.21	0.00	0.00	407.21
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(10,668.06)	0.00	0.00	(10,668.06)
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	1,000.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	9,457.26	794.41	320.00	0.00	0.00	10,571.67
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	95.54	0.00	0.00	95.54
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	774.51	0.00	0.00	774.51
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	327.81	0.00	0.00	327.81
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	7,564.22	0.00	0.00	0.00	0.00	7,564.22
6GCE4F	The McLane Family Fellowship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	800.00	0.00	0.00	800.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,128,052.95	439,345.64	109,049.21	0.00	0.00	1,676,447.80
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	98,025.15	23,459.42	252.25	0.00	0.00	121,736.82
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Open Learning Lab	150,597.13	57,587.42	6,078.41	0.00	0.00	214,262.96
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	98,226.85	37,297.82	47,102.62	0.00	0.00	182,627.29
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	196,537.02	72,036.10	82,514.92	0.00	0.00	351,088.04
6U0000	PSU Educational & General	PALIB1	Library	627,107.18	243,538.90	660,424.11	0.00	0.00	1,531,070.19
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	329.97	0.00	0.00	329.97
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	98,978.65	35,003.10	7,391.20	0.00	0.00	141,372.95
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	71,262.72	20,510.07	256.25	0.00	0.00	92,029.04
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	285,092.80	90,460.19	21,150.97	0.00	0.00	396,703.96
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	63,254.03	13,783.65	7,136.10	0.00	0.00	84,173.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	521,989.25	163,574.13	552,155.91	0.00	0.00	1,237,719.29
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	54.24	0.00	0.00	54.24
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,662,779.78	1,310,159.49	1,695,967.79	0.00	0.00	6,668,907.06
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	305.00	0.00	0.00	0.00	0.00	305.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(1,687.44)	0.00	0.00	0.00	0.00	(1,687.44)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	314.44	0.00	0.00	0.00	0.00	314.44
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	1,068.00	0.00	0.00	0.00	0.00	1,068.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	1,118.22	0.00	0.00	0.00	0.00	1,118.22
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	14,154.82	0.00	0.00	0.00	0.00	14,154.82
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	116.94	0.00	0.00	0.00	0.00	116.94
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	2,811.61	0.00	0.00	0.00	0.00	2,811.61
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	917.00	0.00	0.00	0.00	0.00	917.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,699.49	0.00	0.00	0.00	0.00	1,699.49
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	366.34	0.00	0.00	0.00	0.00	366.34
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	661.54	0.00	0.00	0.00	0.00	661.54
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	1,166.97	0.00	0.00	0.00	0.00	1,166.97
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	535.48	0.00	0.00	0.00	0.00	535.48
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	3,054.30	0.00	0.00	0.00	0.00	3,054.30
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	250.87	0.00	0.00	0.00	0.00	250.87
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	2,488.10	0.00	0.00	0.00	0.00	2,488.10
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	3,201.46	0.00	0.00	0.00	0.00	3,201.46
684157	FY20 Federal Workstudy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	11,388.33	0.00	0.00	0.00	0.00	11,388.33
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	574.85	0.00	0.00	0.00	0.00	574.85
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	365.86	0.00	0.00	0.00	0.00	365.86
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	359.10	0.00	0.00	0.00	0.00	359.10
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	1,335.34	0.00	0.00	0.00	0.00	1,335.34
684157	FY20 Federal Workstudy	PALIB1	Library	2,424.53	0.00	0.00	0.00	0.00	2,424.53
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	17,936.04	0.00	0.00	0.00	0.00	17,936.04
684157	FY20 Federal Workstudy	PARENA	Ice Arena	1,569.46	0.00	0.00	0.00	0.00	1,569.46
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	1,918.14	0.00	0.00	0.00	0.00	1,918.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	1,849.64	0.00	0.00	0.00	0.00	1,849.64
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	15,044.80	0.00	0.00	0.00	0.00	15,044.80
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	206.64	0.00	0.00	0.00	0.00	206.64
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	5,360.05	0.00	0.00	0.00	0.00	5,360.05
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	1,827.34	0.00	0.00	0.00	0.00	1,827.34
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	2,644.29	0.00	0.00	0.00	0.00	2,644.29
684157	FY20 Federal Workstudy	PCADV1	University Advancement	6,087.88	0.00	0.00	0.00	0.00	6,087.88
684157	FY20 Federal Workstudy	PDCRDV	Career Development	1,393.50	0.00	0.00	0.00	0.00	1,393.50
684157	FY20 Federal Workstudy	PFBS01	Budget & Accounting Services	1,136.36	0.00	0.00	0.00	0.00	1,136.36
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	3,220.38	0.00	0.00	0.00	0.00	3,220.38
684157	FY20 Federal Workstudy	PFHR01	Human Resources	4,049.75	0.00	0.00	0.00	0.00	4,049.75
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	18,441.60	0.00	0.00	0.00	0.00	18,441.60
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	6,473.27	0.00	0.00	0.00	0.00	6,473.27
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	310.43	0.00	0.00	0.00	0.00	310.43
684157	FY20 Federal Workstudy	PHATAD	Athletics	11,554.80	0.00	0.00	0.00	0.00	11,554.80
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	2,487.64	0.00	0.00	0.00	0.00	2,487.64
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	442.88	0.00	0.00	0.00	0.00	442.88
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	6,067.38	0.00	0.00	0.00	0.00	6,067.38
684157	FY20 Federal Workstudy	PSCP01	University Police	923.40	0.00	0.00	0.00	0.00	923.40
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	1,902.17	0.00	0.00	0.00	0.00	1,902.17
684157	FY20 Federal Workstudy	PSDSMK	Marketing	1,235.81	0.00	0.00	0.00	0.00	1,235.81
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	1,408.50	0.00	0.00	0.00	0.00	1,408.50
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	74,211.76	0.00	0.00	0.00	0.00	74,211.76
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	608.72	0.00	0.00	0.00	0.00	608.72
684157	FY20 Federal Workstudy	PSRES1	Residential Life	42,327.78	0.00	0.00	0.00	0.00	42,327.78
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	2,973.15	0.00	0.00	0.00	0.00	2,973.15
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	1,298.32	0.00	0.00	0.00	0.00	1,298.32
684157	FY20 Federal Workstudy	PTOCTR	Outdoor Center	182.25	0.00	0.00	0.00	0.00	182.25
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	27,459.80	0.00	0.00	0.00	0.00	27,459.80
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	96.99	0.00	0.00	96.99
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	375.85	0.00	0.00	375.85
6DASTD	Sigma Tau Delta Honor Society	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	45.00	0.00	0.00	45.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	166.78	0.00	0.00	166.78
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	20,041.79	0.00	0.00	20,041.79
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	211.59	0.00	0.00	211.59
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	14,932.70	0.00	0.00	14,932.70
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	1,099.86	0.00	0.00	1,099.86
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(2,570.00)	0.00	0.00	(2,570.00)
6DGRIF	PSU Restructuring Investment Fund	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	5,240.45	2,122.12	0.00	0.00	0.00	7,362.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	5,735.41	481.79	9,382.27	0.00	0.00	15,599.47
6DT120	PSU Student Activites Accounting	PTAASH	Student Art Collective	0.00	0.00	(4,374.58)	0.00	0.00	(4,374.58)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	5,664.98	0.00	643,693.64	0.00	0.00	649,358.62
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(1,431.29)	0.00	0.00	(1,431.29)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(3,916.02)	0.00	0.00	(3,916.02)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,599.39)	0.00	0.00	(1,599.39)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	8,673.71	0.00	0.00	8,673.71
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(11,731.32)	0.00	0.00	(11,731.32)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(1,082.68)	0.00	0.00	(1,082.68)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(10.00)	0.00	0.00	(10.00)
6DT120	PSU Student Activites Accounting	PTBNCB	Blockchain Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(522.65)	0.00	0.00	(522.65)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(391.42)	0.00	0.00	(391.42)
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(539.40)	0.00	0.00	(539.40)
6DT120	PSU Student Activites Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(1,031.70)	0.00	0.00	(1,031.70)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	980.74	0.00	0.00	980.74
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(251.10)	0.00	0.00	(251.10)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,079.06)	0.00	0.00	(2,079.06)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(26,331.88)	0.00	0.00	(26,331.88)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,493.36	0.00	(14,699.84)	0.00	0.00	(11,206.48)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(9,154.49)	0.00	0.00	(9,154.49)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(18,783.39)	0.00	0.00	(18,783.39)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(715.09)	0.00	0.00	(715.09)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(3,666.29)	0.00	0.00	(3,666.29)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,546.73	0.00	0.00	3,546.73
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(212.32)	0.00	0.00	(212.32)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(1,574.22)	0.00	0.00	(1,574.22)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	495.00	0.00	(10,396.90)	0.00	0.00	(9,901.90)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(651.00)	0.00	0.00	(651.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(161.48)	0.00	0.00	(161.48)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GANP2	N.H. Painters Dictionary Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941 Emergency Fund	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	45.00	0.00	0.00	45.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	700.00	0.00	0.00	700.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	6,555.00	0.00	0.00	6,555.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	62,097.78	0.00	0.00	62,097.78
6GHABB	Baseball Team Gifts	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,537.36	0.00	0.00	2,537.36
6GHACR	Cross Country Team Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	21,854.12	0.00	0.00	21,854.12
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	22,098.45	0.00	0.00	22,098.45
6GHAFB	Football Team Gifts	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	5,129.07	0.00	0.00	5,129.07
6GHAFH	Field Hockey Team Gifts	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	19,609.37	0.00	0.00	19,609.37
6GHAIH	Men's Ice Hockey Team Gifts	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	918.52	0.00	0.00	918.52
6GHAMB	Men's Basketball Team Gifts	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	9,950.51	0.00	0.00	9,950.51
6GHAML	Men's Lacrosse Team Gifts	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	1,793.14	0.00	0.00	1,793.14
6GHAMS	Men's Soccer Team Gifts	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	8,201.29	0.00	0.00	8,201.29
6GHASB	Women's Softball Team Gifts	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	13,748.17	0.00	0.00	13,748.17
6GHASK	Ski Team Gifts	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	3,950.19	0.00	0.00	3,950.19
6GHASW	Swim Team Gifts	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	4,091.88	0.00	0.00	4,091.88
6GHAVB	Women's Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	172.70	0.00	0.00	172.70
6GHAWB	Women's Basketball Team Gifts	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	838.71	0.00	0.00	838.71
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	3,780.17	0.00	0.00	3,780.17
6GHAWL	Women's Lacrosse Team Gifts	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	3,328.45	0.00	0.00	3,328.45
6GHAWR	Wrestling Team Gifts	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,540.77	0.00	0.00	4,540.77
6GHAWS	Women's Soccer Team Gifts	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	758.41	0.00	0.00	758.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	2,101,770.19	791,866.94	(3,285,799.89)	3,821,048.35	0.00	3,428,885.59
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	197,850.91	68,559.55	14,482.50	0.00	0.00	280,892.96
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMAIL	Mail Services	86,838.73	10,481.42	105,432.32	0.00	0.00	202,752.47
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	43,847.70	16,311.41	2,479.24	0.00	0.00	62,638.35
6U0000	PSU Educational & General	PSCP01	University Police	492,826.23	182,722.61	22,637.62	0.00	0.00	698,186.46
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,036,032.91	1,115,024.07	(3,057,285.72)	3,821,048.35	0.00	4,914,819.61
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	589.70	0.00	0.00	0.00	0.00	589.70
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	4,300.00	0.00	0.00	4,300.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	55.00	0.00	0.00	55.00
6GTSLD	Student Senate Leadership Awd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				589.70	0.00	4,355.00	0.00	0.00	4,944.70
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(23,938.24)	0.00	0.00	(23,938.24)
6AACNC	Counseling Center	PSPC01	Counseling Center	460,839.30	184,945.95	185,522.68	0.00	0.00	831,307.93
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,271.80	0.00	0.00	8,271.80
6AAREN	Ice Arena	PARENA	Ice Arena	154,910.63	48,839.52	169,006.50	0.00	0.00	372,756.65
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	99,386.98	35,841.36	132,390.72	0.00	0.00	267,619.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAHII	INDC Health & Human Enrich INBRE	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	123.00	0.00	0.00	123.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	(621.46)	0.00	0.00	(621.46)
6DAPPD	Academic Prepaid Expense	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	208.34	0.00	0.00	208.34
6DCADD	Alumni Initiatives & Discretionary	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PI0GEN	Information Technology- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,330.64	0.00	0.00	1,330.64
6DGONE	One-time Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	83.69	0.00	0.00	83.69
6DGONE	One-time Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	301.16	0.00	0.00	301.16
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,339.98	0.00	0.00	1,339.98
6DGONE	One-time Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	90.57	0.00	0.00	90.57
6DGONE	One-time Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	8.95	0.00	0.00	8.95
6DGONE	One-time Expenses	PACETL	Open Learning Lab	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	40.20	0.00	0.00	40.20
6DGONE	One-time Expenses	PSHURA	Campus Recreation	0.00	0.00	792.00	0.00	0.00	792.00
6DGONE	One-time Expenses	PSPC01	Counseling Center	0.00	0.00	699.35	0.00	0.00	699.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DGONE	One-time Expenses	PTSTSF	Student Support Foundation	0.00	0.00	196.19	0.00	0.00	196.19
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DSPPD	Student Affairs-Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE19	Operating Staff Endowed Scholarship	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Finance and Administration	0.00	0.00	766.50	0.00	0.00	766.50
6GFMKR	Makerspace Gifts - COVID-19	PPPRES	President's Office	0.00	0.00	845.18	0.00	0.00	845.18
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	200.00	0.00	0.00	200.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	31.40	0.00	0.00	31.40
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(37.77)	0.00	0.00	(37.77)
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	(3.78)	0.00	0.00	(3.78)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	584,077.25	0.00	0.00	584,077.25
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	18,908.81	33,937.07	0.00	52,845.88
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	158,408.91	0.00	0.00	158,408.91
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	3,950.00	0.00	0.00	3,950.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	725,099.80	0.00	0.00	725,099.80
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	52,306.10	0.00	0.00	52,306.10
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	33,084.59	0.00	0.00	33,084.59
6XB332	Student Service Center Spare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	1,187,787.59	0.00	0.00	1,187,787.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds										
Operations and Maintenance										
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	468,840.76	0.00	0.00	468,840.76	
6XB335	HUB Rubber Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	494,267.80	0.00	0.00	494,267.80	
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	362,957.45	5,100.00	0.00	368,057.45	
6XB337	Dining Grease Interceptor - SU '19	PBPP01	Physical Plant Admin	0.00	0.00	140,193.39	0.00	0.00	140,193.39	
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	795,320.63	0.00	0.00	795,320.63	
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	67,866.96	0.00	0.00	67,866.96	
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00	
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00	
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	18,371.00	0.00	0.00	18,371.00	
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00	
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	21,188.29	0.00	0.00	21,188.29	
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	35,392.36	0.00	0.00	35,392.36	
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	(33,659.86)	0.00	0.00	(33,659.86)	
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00	
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00	
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Operations and Maintenance				0.00	0.00	821,248.38	39,037.07	0.00	860,285.45	
Depreciation										
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,261,289.51	8,261,289.51	
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	730,120.79	730,120.79	
***Total Depreciation				0.00	0.00	0.00	0.00	8,991,410.30	8,991,410.30	

No Program Code Assigned

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	12,629.70	0.00	0.00	12,629.70
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	12,629.70	0.00	0.00	12,629.70
**Total Plant Funds				0.00	0.00	833,878.08	39,037.07	8,991,410.30	9,864,325.45
Agency Funds									
Student Services									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	400.00	0.00	0.00	400.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	321.40	0.00	0.00	321.40
***Total Student Services				0.00	0.00	721.40	0.00	0.00	721.40
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	249.99	0.00	0.00	249.99
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	287.96	0.00	0.00	287.96
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	604.32	0.00	0.00	604.32
***Total Nonoperating Funds				0.00	0.00	1,142.27	0.00	0.00	1,142.27
**Total Agency Funds				0.00	0.00	1,863.67	0.00	0.00	1,863.67
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
64U108	USACE- FIRO 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,077.10	0.00	0.00	3,077.10
***Total Research & Sponsored Programs				0.00	0.00	3,077.10	0.00	0.00	3,077.10
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	3,077.10	0.00	0.00	3,077.10
*Total 6P - Plymouth State University				37,842,207.78	12,329,298.84	18,514,807.16	3,860,668.66	8,991,410.30	81,538,392.74

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSMK	Marketing	215,188.70	86,695.87	665,581.62	0.00	0.00	967,466.19
7U0000	GSC Education and General	CSVSRG	Registrar's Office	170,514.39	69,058.43	6,285.43	0.00	0.00	245,858.25
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,044,179.01	795,696.62	798,146.17	0.00	0.00	3,638,021.80
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	4,560.61	0.00	0.00	4,560.61
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMRH	Human Resources	2,297.44	930.52	(6,905.00)	0.00	0.00	(3,677.04)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(20.95)	0.00	0.00	(20.95)
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	49.90	0.00	0.00	49.90
7U0000	GSC Education and General	CACAAC	Accreditation	113,880.35	46,121.52	795.00	0.00	0.00	160,796.87
7U0000	GSC Education and General	CACAIG	Innovations Group	77,685.67	27,022.19	17,631.70	0.00	0.00	122,339.56
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	743,988.74	0.00	0.00	743,988.74
7U0000	GSC Education and General	CADMHR	Human Resources	119,664.41	47,886.24	11,341.97	0.00	0.00	178,892.62
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,299.00)	62,063.16	0.00	0.00	60,764.16
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	174,589.42	70,708.78	448.99	0.00	0.00	245,747.19
7U0000	GSC Education and General	CFASOP	Finance & Administration	117,313.06	47,732.30	1,782.18	0.00	0.00	166,827.54
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	184,734.02	90,361.82	4,483.44	0.00	0.00	279,579.28
7U0000	GSC Education and General	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	98,229.83	39,954.13	320.16	0.00	0.00	138,504.12
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(54,177.00)	0.00	0.00	0.00	(54,177.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				888,394.20	315,241.50	840,539.90	0.00	0.00	2,044,175.60
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	144,851.59	56,033.78	0.00	200,885.37
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	34,127.51	2,641.90	0.00	36,769.41
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	42,259.54	5,996.89	0.00	48,256.43
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	24,392.08	10,946.63	0.00	35,338.71
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	145,726.40	5,056.69	0.00	150,783.09
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	130,408.40	0.00	0.00	130,408.40
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	45,823.54	6,590.09	0.00	52,413.63
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	193,515.26	14,970.70	0.00	208,485.96

7C - Granite State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute	0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College	7,895,110.00	2,515,825.25	3,184,557.11	102,236.68	403,565.97	14,101,295.01

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	91,860.99	37,203.76	22,154.68	0.00	0.00	151,219.43
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				91,860.99	37,203.76	22,154.68	0.00	0.00	151,219.43
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	14,710.84	6,619.87	0.00	0.00	0.00	21,330.71
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	3,599.65	64,248.23	0.00	0.00	0.00	67,847.88
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	85,010.63	0.00	0.00	85,010.63
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	3,590.88	0.00	0.00	3,590.88
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	1,011,495.56	0.00	0.00	1,011,495.56
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	31,672.10	0.00	0.00	31,672.10
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,400.46	0.00	0.00	1,400.46
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,505.73	0.00	0.00	1,505.73
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(77,139.27)	0.00	0.00	(77,139.27)

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX114	L RTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	1,005,515.58	0.00	0.00	1,005,515.58
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	7,838.50	0.00	0.00	7,838.50
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	2,582.50	0.00	54,001.73	0.00	0.00	56,584.23
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	25,800.00	0.00	0.00	25,800.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	332,250.00	0.00	0.00	332,250.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	17,230.78	6,978.49	1,862.11	0.00	0.00	26,071.38
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	87,215.71	33,201.40	125,913.27	0.00	0.00	246,330.38
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	75,836.50	0.00	0.00	75,836.50
9UG000	University System E&G	YCBE10	External Relations Operations	124,515.29	50,428.68	564,416.06	0.00	0.00	739,360.03
9UG000	University System E&G	YCBL10	System Outreach	31,014.72	12,560.75	4,758.98	0.00	0.00	48,334.45
9UG000	University System E&G	YCBL20	Enrollment Center	500.00	42.00	0.00	0.00	0.00	542.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	387,475.23	168,483.86	55,563.03	0.00	0.00	611,522.12
9UG000	University System E&G	YCEX10	Government Operations	75,941.00	30,683.83	77,231.85	0.00	0.00	183,856.68
9UG000	University System E&G	YCFA10	Finance & Administration Operations	378,669.66	148,476.38	8,967.14	0.00	0.00	536,113.18
9UG000	University System E&G	YCFB10	Budget Office Operations	240,955.05	97,586.73	1,116.30	0.00	0.00	339,658.08
9UG000	University System E&G	YCFE10	Capital Planning and Development	148,796.95	51,425.36	173,898.41	0.00	0.00	374,120.72
9UG000	University System E&G	YCFD10	Internal Audit Operations	383,700.40	154,000.73	22,800.58	0.00	0.00	560,501.71
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	252,100.00	0.00	0.00	252,100.00
9UG000	University System E&G	YCFE10	Procurement Operations	852,095.17	330,756.87	88,296.84	0.00	0.00	1,271,148.88
9UG000	University System E&G	YCFG10	Enterprise Applications	272,545.01	110,214.24	31,396.38	0.00	0.00	414,155.63
9UG000	University System E&G	YCFO10	General Operations	51,215.80	20,742.45	350,589.29	39,948.97	0.00	462,496.51
9UG000	University System E&G	YCFS10	Controller's Office	166,684.70	59,793.74	85,170.34	0.00	0.00	311,648.78
9UG000	University System E&G	YCFS11	Accounting Services	353,432.07	143,139.98	0.00	0.00	0.00	496,572.05
9UG000	University System E&G	YCFS12	Disbursement Services	416,623.38	167,402.29	0.00	0.00	0.00	584,025.67
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	213,103.24	86,306.74	7,755.57	0.00	0.00	307,165.55
9UG000	University System E&G	YCLG10	General Counsel Operations	353,991.47	140,443.71	73,746.54	0.00	0.00	568,181.72
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,128,188.98	453,818.67	49,331.59	0.00	0.00	1,631,339.24
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(10,694,240.94)	0.00	0.00	(10,694,240.94)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	200,803.04	75,953.88	271,628.15	0.00	0.00	548,385.07
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	2,223.23	0.00	0.00	2,223.23
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	2,113,450.00	0.00	0.00	0.00	2,113,450.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				6,600,422.77	1,499,388.12	(4,153,379.54)	39,948.97	0.00	3,986,380.32

9Y - Chancellor & System Office

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds						
Nonoperating Funds						
***Total Nonoperating Funds	0.00	0.00	6,455.43	0.00	0.00	6,455.43
**Total Agency Funds	0.00	0.00	6,455.43	0.00	0.00	6,455.43
*Total 9Y - Chancellor & System Office	6,692,283.76	1,536,591.88	(4,007,019.43)	39,948.97	84,971.99	4,346,777.17

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(42,368.61)	0.00	(42,368.61)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,081.02	0.00	5,787.97	0.00	8,868.99
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	979.00	0.00	12,035.41	0.00	13,014.41
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	63,562.67	168.84	378,796.78	0.00	442,528.29
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	68,032.46	0.00	68,032.46
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	13,028.23	0.00	13,028.23
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	13,432.64	0.00	13,432.64
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	30,910.14	0.00	30,910.14
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	55.50	0.00	40,374.68	0.00	40,430.18
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,657.31	0.00	2,657.31
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	7,767.36	0.00	7,767.36
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	9,345.07	0.00	9,345.07
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	37,586.36	0.00	37,586.36
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,277.50	695.33	34,138.89	0.00	43,111.72
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	14,852.87	0.00	14,852.87
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	48,377.76	0.00	48,377.76
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,592,008.40	1,498,496.38	123,056.19	364.35	5,213,925.32
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	14,287.56	0.00	14,287.56
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,262,156.69)	0.00	(3,262,156.69)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	185,317.75	0.00	185,317.75
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,918.36	0.00	72,918.36
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	40,512.71	16,407.66	0.00	0.00	56,920.37
***Total Institutional Support				3,708,476.80	1,515,768.21	(2,191,821.51)	364.35	3,032,787.85
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,708,476.80	1,515,768.21	(2,191,821.51)	364.35	3,032,787.85
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	3,708,476.80	1,515,768.21	(2,191,821.51)	364.35	3,032,787.85

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00